

# Watermaster's Proposed Budget

FOR ~~19~~ 2000

State File  
DEC 17 1999  
ID 17 1000

Water District No. 74-W  
Stream LITTLE TIMBER, BIG TIMBER, HAWLEY, TEXAS & CANYON CREEKS  
Name of Watermaster DAN P. & KELLY J. SMITH  
Post Office Address P.O. BOX 22, LEADORE, IDAHO 83464  
Name of Secretary ALETA M. JOHANSON  
Post Office Address P.O. BOX 181, LEADORE, ID. 83464

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 99.

Dan P. Smith  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 JAMES ELLSWORTH % CARL ELLSWORTH		
2 JAMES WHITAKER		
3 M. E. SLAVIN		
4 MOORE CREEK RANCH % MIKE OVERACKER	TO KARL TYLER	#18
5 KERMIT PURCELL		
6 FLOYD CLARK % BEVA CLARK		
7 CHARLES ISOM	TO KARL TYLER	#18
8 SHIRLEY COLEMAN		
9 FLOYD NILSON % KENT BIRD		
10 BILL ROBISON	TO GUARDIAN LIMITED	#13
11 CALVIN J. WHITAKER		
12 MERRILE BEYLER		
13 ROGER BALL % GUARDIAN LIMITED		
14 KURT BIRD		
15 RICHARD FOSTER		
16 ALLAN PURCELL		
17 MCFARLAND LIVESTOCK		
18 KARL TYLER		
19 RUTH SMITH % DAN SMITH		
20 RAY KABEL		
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1995	198	500.00	-	-	6399.25
1996	173	300.00	173	200.00	6609.19
1997	168	300.00	153	200.00	6318.37
1998	168	300.00	153	200.00	6208.37
1999	175	300.00	180	200.00	6591.07
AVERAGE		340.00	126	160.00	7765.00
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	180	300.00	180	200.00	7765.00

- 1441.81 CARRY OVER  
 - 6323.19  
 - 601.94 DEBIT  
5,721.25

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

## Idaho Water Rights Identification Numbers

### #1 Ellsworth-Angus Ranch

A74-00126A	A74-00042	A74-00121B
A74-0067	A74-00066	A74-00083A
A74-00080	A74-00083B	A74-00123
A74-00074	A74-00092	A74-00135
A74-00126B	A74-0011D	A74-00093
A74-00127	A74-0111	

### #2 Whittaker, James

A74-00070	A74-000378A	A74-00090
A74-00096	A74-00097	A74-00089
A74-00133	A74-00117B	A74-00132
A74-00139	A74-01567	A74-00039B
A74-01103	A74-00063	A74-01102
A74-00088	A74-00056	A74-00056
A74-00138	A74-00055	A74-00073B

### #3 Slavin, Milton E.

A74-00069	A74-00107	A74-00114
A74-00147	A74-02313	A74-02307B
A74-02307A		

### #4 Moore Creek- to Karl Tyler

A74-00085	A74-00131	A74-00130
A74-00086	A74-00087	

### #5 Purcell, Kermit

A74-00061	A74-00040	A74-00038
A74-00037	A74-00039A	

### #6 Clark, Beva Lue

A74-00104	A74-00145	
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### #7 Isom, Charles B.-To Karl Tyler

A74-00113	A74-00065	A74-00026
A74-00015	A74-00014	A74-00013
A74-00024	A74-00023	A74-00161
A74-00162	A74-00163	A74-00164

### #8 Coleman, Harry

A74-00033	A74-00047	A74-00048
A74-01619		

#9 Floyd Nilsson-c/o Kent Bird  
A74-00036B                    A7400036A

#10 William B Robison-to Lemhi Ranches, AKA, Guardian Limited  
A74-00050B                    A74-02210

#11 Whittaker, Calvin J.  
A74-00049

#12 Merrill Beyler  
A74-02326                    A74-00158                    A74-00159  
A74-02289

#13 Ball, Roger-c/o Guardian Limited  
A74-00032                    A74-00148                    A74-01801

#14 Kurt Bird  
A74-00034                    A74-00035                    A74-07165

#15 Foster, Richard E.  
A74-00051

#16 Purcell, Allan F.  
A74-00059A                    A74-00398                    A74-01834

#17 Whitworth, Scott-to McFarland Livestock  
A74-00027                    A74-00029                    A74-00030  
A74-00028                    A74-00012                    A74-00011  
A74-00016                    A74-00025

#18 Tyler, Karl  
A74-01126                    A74-02214                    A74-01125  
A74-01119

#19 Smith, Ruth  
A74-00059B

#20 Kagel, Ray  
A74-00022