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Department of Water Resources
Eastern Region

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 97

Water District No. 74-W
Stream Little Timber, Big Timber, Hawley, Texas & Canyon
Name of Watermaster Dan P. Smith
Post Office Address Box 22, Theodore, Idaho 83464
Name of Secretary Judy Fayle
Post Office Address Box 181, Theodore, Idaho 83464

Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR -- Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 97.

Dan P. Smith
Watermaster.

DESCRIPTION OF LAND				Water Right Ident. No.	OWNER OR DITCH
Subdivision	Sec.	Twp.	Rge.		
				800	Jasper & Co. Coowners of Cape Coowners
					Jasper Whitaker
					M. E. Deering Ranch to Mrs. Mabel Currier
					Kenneth Purcell to Mrs. Mabel Currier
					John Coar to Mrs. Mabel Currier
					Charles Wasm to Mrs. Mabel Currier
					Harvey Coleman to Mrs. Mabel Currier
					George Johnson to Mrs. Mabel Currier
					Caroline J. Whitaker
					Maries Boyson to Mrs. Mabel Currier
					John Coar to Mrs. Mabel Currier
					Frank Bird to Mrs. Mabel Currier
					Richard Foster
					Green Purcell to Mrs. Mabel Currier
					Walter Foster to Mrs. Mabel Currier
					John Boyson to Mrs. Mabel Currier
					John Boyson to Mrs. Mabel Currier
					John Boyson to Mrs. Mabel Currier

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PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

ADJUSTED BILLING

	PAST SEASON'S COSTS					Average Cost for 5 Yr. Period	Proposed Next Year's Budget	ADJUSTED BILLING
	1992	1993	1994	1995	1996			
1.	1011 48	638 11	839 65	503 94	890 84	776 80	671 63	1109.17
2.	1094 91	971 37	1237 09	1065 19	1012 33	1076 78	931 00	873.45
3.	151 86	101 89	154 35	123 81	113 28	129 04	111 57	102.58
4.	130 16	69 23	154 65	126 60	124 29	120 99	104 61	106.53
5.	1131 81	949 23	1416 38	1064 04	1060 89	1124 47	972 24	949.31
6.	128 61	136 46	94 13	157 57	144 18	132 19	114 29	94.86
7.	292 50	311 34	270 63	320 95	241 28	307 34	265 73	195.65
8.	155 14	271 69	199 45	205 05	194 04	205 07	177 31	158.98
9.	194 14	157 43	203 87	164 15	134 47	170 81	147 69	111.59
10.	66 20	152 20	72 72	82 45	105 76	95 87	82 89	108.93
11.	17 41	71 01	55 37	70 42	67 04	56 25	48 63	36.83
12.	324 82	266 41	388 29	282 30	262 88	304 94	263 66	283.34
13.	834 27	1036 59	778 35	976 93	862 11	897 65	776 12	616.09
14.	300 62	254 31	166 38	259 66	210 29	238 25	206 00	137.74
15.	35 96	172 01	78 26	160 31	134 09	116 13	100 41	55.39
16.	—	103 21	31 89	131 99	167 49	86 92	75 15	94.17
17.	737 61	608 82	783 42	562 23	778 69	694 15	600 17	897.38
18.	—	—	45 16	94 10	39 23	35 70	30 87	< 34.82 >
19.	—	96	129	482	471	236	204	1.14
20.	—	—	—	42 74	61 30	20 81	17 99	27.02
21.	6607 50	6275 27	7071 33	6399 25	6609 19	6592 51	5700 00	5925.33
22.								
23.								
24.								
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28.								
29.								
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31.				86 46 175				
32.				6592 51	5700 00			
33.								
34.								
35.								

Next Year

180

300 00

1800 00

180

200 00

1200 00

3927 50

6927 50

- 1227.50

5700.00

+ 225.33

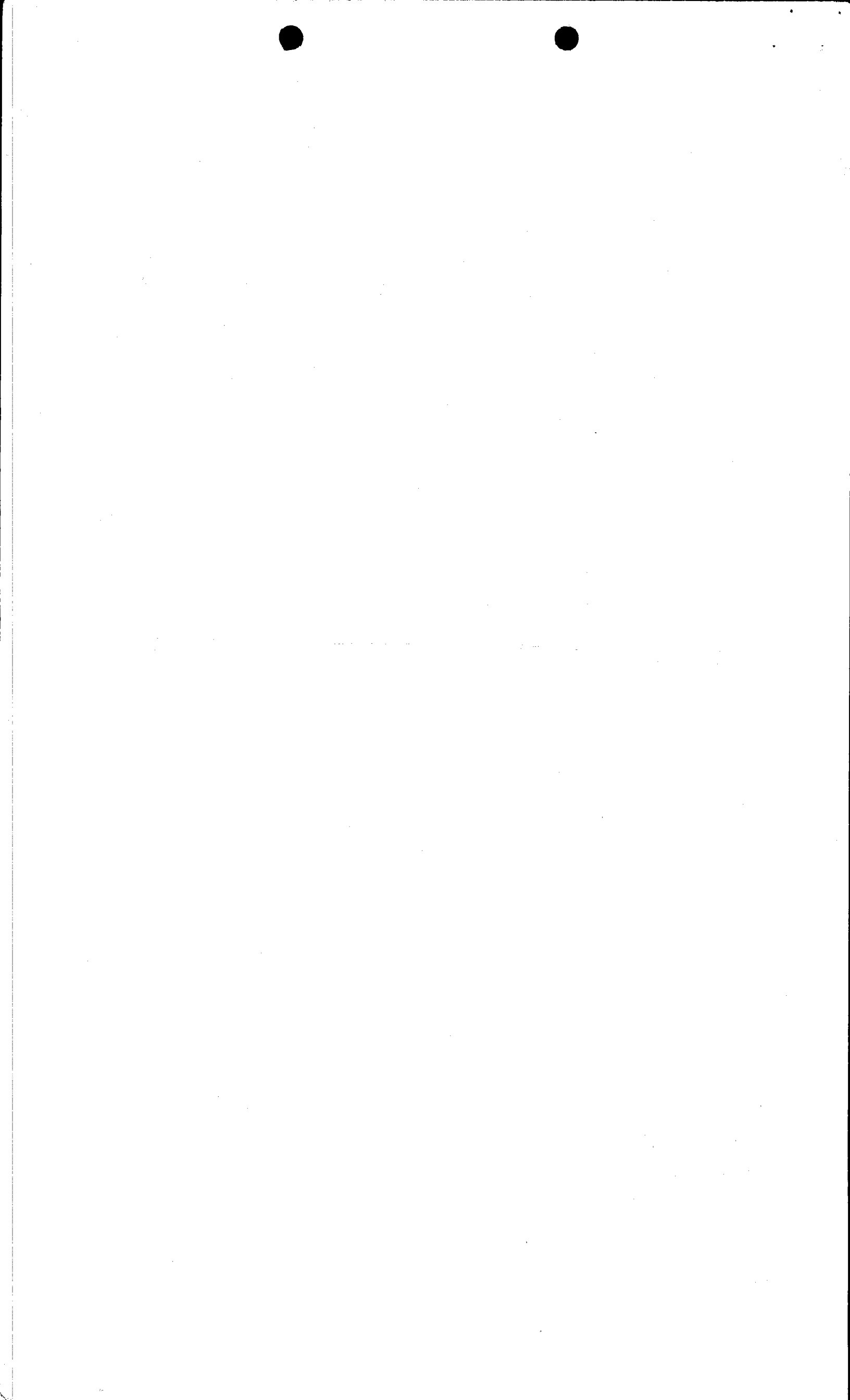
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CARRY OVER

DEBIT / DEBIT ADJUSTMENTS

WATERMASTER'S PROPOSED BUDGET

WATERMASTER				ASSISTANT WATERMASTER			
Year	Days	Salary	Total	Days	Salary	Total	Other Expense
1992	155	500 00	2500 00				3607 50
1993	183	500 00	2850 00				3425 27
1994	173	500 00	3250 00				3821 33
1995	198	500 00	3000 00				3399 25
1996	173	300 00	1700 00	173	200 00	1133 35	3775 84
Average	176	460 00	2660 00	35	400 00	2267 7	3605 84



#1 Ellsworth - Angus Ranch

A74-00126A	A74-00042	A74-00121B
A74-00067	A74-00042	A74-00066
A74-00083A	A74-00080	A74-00083B
A74-00123	A74-00074	A74-00092
A74-00135	A74-00126B	A74-00110
A74-00093	A74-00127	A74-0111

#2 James Whitaker

A74-00070	A74-000378A	A74-00090
A74-00096	A74-00097	A74-00089
A74-00133	A74-00117B	A74-00132
A74-00139	A74-01567	A74-00039B
A74-01103	A74-00063	A74-01102
A74-00088	A74-00056	A74-00056
A74-00138	A74-00055	A74-00073B

#3 Slavin - Milton E.

A74-00069	A74-00107	A74-00114
A74-00147	A74-02313	A74-02307B
A74-02307A		

#4 Moore Creek - Ranch

A74-00085
A74-00086

A74-00131
A74-00087

A74-00130

#5 Kermit - Purcell

A74-00061
A74-00037

A74-00040
A74-00039A

A74-00038

#6 Beva Lye Clark

A74-00104 A74-00145

#7 Charles B Isom

A74-00113	A74-0065	A74-00026
A74-00015	A74-00014	A74-00013
A74-00024	A74-00023	A74-00161
A74-00162	A74-00163	A74-00164

#8 Harry L Coleman

A74-00033 A74-00047 A74-00048
A74-01619

#9 ?
Floyd Nelson
Kent Bird

A74-00036B

A74-00036A

#10 William B Robison

A74-00050B A74-02210

#11 Calvin J Whittaker

A74-00049

#12 Merrill Beyeler

A74-02326 A74-00158 A74-00159
A74-02289

#13 Roger Boll Co. Guardian Limited

A74-00032 A74-00148 A74-01801

#14 Kurt Bird

A74-00034 A74-00035 A74-07165

#15 Richard E. Foster

A74-00051

#16 Allan F Purcell

A74-00059A A74-00398 A74-01834

#17 Scott whitworth to Mrs Farland Livestock

A74-00027

A74-00029

A74-00030

A74-00028

A74-00012

A74-00011

A74-00016

A74-00025

#18 Karl Fyler

A74-01126

A74-02214

A74-01125

A74-01119

#19 Ruth Smith

A74-00059B

#20 Racy Kayel

A74-00022