

Source:	Paris Creek	Watermaster:	Kim Nate
Tributary to:	Bear River		P.O. Box 398
County:	Bear Lake		Paris, Idaho 83261
Date:	05-Feb-04		(208) 945-2309
Secretary:	Richard J. Stocker	Assistant Watermaster:	
	P.O. Box 187		
	Bloomington, Idaho 83223		
Minimum Charge:			
			\$10.00

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Eastern Region

Water User	Monthly Totals of 24-hour Second Feet for Irrigation Season										Total 24-hour Sec. Ft.	
	April	May	June	July	August	September	October					
Pioneer Irr. & Mfg. Co. #1			178.25	277.25	269.64	52.38						777.52
Paris Relief Canal #2			83.26	57.84	0.00	0.00						141.10
Southfield D & C (Lower) #3			102.39	141.75	103.93	17.88						365.95
Southfield Irr. Co. (Upper) #4			31.31	18.46	0.00	0.00						49.77
Dry Lake Canal #5			8.38	8.23	4.50	0.90						22.01
Wayne H. & Don C. Nye #6			19.07	21.73	24.48	8.91						74.19
Rich Estate #7			11.81	15.78	12.85	2.00						42.44
R. W. Caldwell #8			12.75	21.75	16.94	3.74						55.18
Paris City #9			51.00	93.00	90.00	18.00						252.00
Rex Fuhrman et al. #10												0.00
Rohner Ditch #11												0.00
Max Bunderson #15												0.00
U.S. Fish and Wildlife												0.00
V Bar Ranch												0.00
Paris Spring Partnership												0.00
												0.00
												0.00
												0.00
												0.00
												0.00
												0.00
												0.00
24-hour Sec. Ft. Totals:	0.00	0.00	498.22	655.79	522.34	103.81	0.00	0.00	0.00	0.00	1780.16	

Water User	Total 24-hour Sec. Feet	Total Cost	Adopted Budget	Credit	Debit
Pioneer Irr. & Mfg. Co. #1	777.52	\$419.30	\$371.08		(\$48.22)
Paris Relief Canal #2	141.10	\$76.09	\$8.60		(\$67.49)
Southfield D & C (Lower) #3	365.95	\$197.35	\$189.03		(\$8.32)
Southfield Irr. Co. (Upper) #4	49.77	\$26.84	\$33.56	\$6.72	
Dry Lake Canal #5	22.01	\$11.87	\$51.09	\$39.22	
Wayne H. & Don C. Nye #6	74.19	\$40.01	\$65.97	\$25.96	
Rich Estate #7	42.44	\$22.89	\$29.60	\$6.71	
R. W. Caldwell #8	55.18	\$29.76	\$31.14	\$1.38	
Paris City #9	252.00	\$135.90	\$112.75		(\$23.15)
Rex Fuhrman et al. #10	0.00				
Rohrer Ditch #11	0.00				
Max Bunderson #15	0.00		\$0.00		
U.S. Fish and Wildlife	0.00				
V Bar Ranch	0.00				
Paris Spring Partnership	0.00				
Totals:	1780.16	\$960.00	\$892.82	\$80.00	(\$147.18)

Total Salary of Watermaster:	
<input type="text" value="66.0"/> hours at	<input type="text" value="\$10.00"/> per hour
OR per season amount:	<input type="text" value="\$300.00"/>
	Total for season: <input type="text" value="\$960.00"/>
Total Salary of Assistant Watermaster:	
<input type="text"/> hours at	<input type="text"/> per hour
OR per season amount:	<input type="text"/>
	Total for season: <input type="text" value="\$0.00"/>
Other expenses charged pro rata:	
	<input type="text" value="\$0.00"/>
	Total for season: <input type="text" value="\$0.00"/>
	Total Cost: <input type="text" value="\$960.00"/>
	Cost per 24-hour Sec. Foot: <input type="text" value="\$0.5392774"/>

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
	1999	2000	2001	2002	2003		
Pioneer Irr. & Mfg. Co. #1		\$129.70	\$280.87	\$371.08	\$419.30	\$300.24	\$307.84
Paris Relief Canal #2		\$196.56	\$29.98	\$8.60	\$76.09	\$77.81	\$79.78
Southfield D & C (Lower) #3		\$97.56	\$161.60	\$189.03	\$197.35	\$161.38	\$165.47
Southfield Irr. Co. (Upper) #4		\$44.85	\$13.97	\$33.56	\$26.84	\$29.80	\$30.56
Dry Lake Canal #5		\$22.10	\$33.54	\$51.09	\$11.87	\$29.65	\$30.40
Wayne H. & Don C. Nye #6		\$78.51	\$57.74	\$65.97	\$40.01	\$60.56	\$62.09
Rich Estate #7		\$13.18	\$22.15	\$29.60	\$22.89	\$21.95	\$22.51
R. W. Caldwell #8		\$100.79	\$31.14	\$29.76	\$53.90	\$55.26	\$55.26
Paris City #9		\$73.78	\$112.75	\$135.90	\$107.48	\$110.20	\$110.20
Rex Fuhrman et al. #10					\$0.00	\$10.00	\$10.00
Rohner Ditch #11		\$34.00			\$34.00	\$34.86	\$34.86
Max Bunderson #15		\$15.13	\$9.98	\$7.19	\$10.77	\$11.04	\$11.04
U.S. Fish and Wildlife					\$0.00	\$10.00	\$10.00
V Bar Ranch					\$0.00	\$10.00	\$10.00
Paris Spring Partnership					\$0.00	\$10.00	\$10.00
Totals:	\$0.00	\$705.37	\$710.62	\$900.01	\$960.00	\$887.53	\$960.00

Year	Watermaster		Assistant		Total	Other	Total
	Hours	Salary	Hours	Salary			
1999	39.0	\$9.00	17.0	\$9.00	\$153.00		\$504.00
2000	57.0	\$9.00	23.5	\$9.00	\$211.50		\$724.50
2001							
2002	66.0	\$10.00					\$660.00
2003	54.0	\$9.33	20.3	\$9.00	\$182.25		\$629.50
Average	54.0	\$9.33	20.3	\$9.00	\$182.25		\$629.50
Years used for Average			3			2	3

Watermaster's Proposed Budget	
2003.00	\$960.00
	\$9.00
	\$0.00
	\$960.00

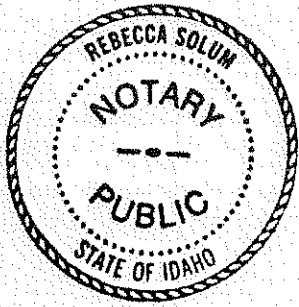
Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget Average 5-year Cost	=	Unit Cost Factor
\$960.00 \$887.53	=	1.0816480

Watermaster's Signature: Ken Acker Date: 2-20-2004

State of Idaho)
County of Bear Lake) S.S.

On this 20th day of February, in the year of 2004, before me Rebecca Solum, a notary public, personally appeared Kim Wate, personally known to me to be the person(s) whose name (s) is (are) subscribed to the Within instrument, and acknowledged to me that he (she) (they) executed the same.



Rebecca Solum
Notary Public

My Commission Expires on 10-23-09

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R. W. Caldwell #8			12.75	21.75	16.94	3.74								55.18
Paris City #9			51.00	93.00	90.00	18.00								252.00
Paris City #10														0.00
Rohner Ditch #11														0.00
Max Bunderson #15														0.00
U.S. Fish and Wildlife														0.00
V Bar Ranch														0.00
Paris Spring Partnership														0.00
FOX-Ditch														0.00
24-hour Sec. Ft. Totals:	0.00	0.00	498.22	655.79	522.34	103.81	0.00							1780.16

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Rex Fuhrman et al. #10	0.00				
Rohner Ditch #11	0.00				
Max Bunderson #15	0.00		\$0.00		
U.S. Fish and Wildlife	0.00				
V Bar Ranch	0.00				
Paris Spring Partnership	0.00				
Totals:	1780.16	\$960.00	\$892.82	\$80.00	(\$147.18)

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Eastern Region

Water User	Past Season's Costs					Average 5-year Cost	Proposed Next Year's Budget
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Paris City #9		\$73.78		\$112.75	\$135.90	\$107.48	\$110.20
Rex Fuhrman et al. #10						\$0.00	\$10.00
Rohner Ditch #11		\$34.00				\$34.00	\$34.86
Max Bunderson #15		\$15.13	\$9.98	\$7.19		\$10.77	\$11.04
U.S. Fish and Wildlife						\$0.00	\$10.00
V Bar Ranch						\$0.00	\$10.00
Paris Spring Partnership						\$0.00	\$10.00
						\$0.00	\$10.00
Totals:	\$0.00	\$705.37	\$710.62	\$900.01	\$960.00	\$887.53	\$960.00

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Department of Water Resources
Eastern Region

Water Dist.: 11-E Year: 2003 Proposed Budget Page: 6 of 6

Year	Watermaster		Assistant		Other Expenses	Total Costs
	Hours	Salary	Hours	Salary		
1999	39.0	\$9.00	17.0	\$9.00	\$153.00	\$504.00
2000	57.0	\$9.00	23.5	\$9.00	\$211.50	\$724.50
2002	66.0	\$10.00				\$660.00
2003	54.0	\$9.33	20.3	\$9.00	\$182.25	\$629.50
Average						
Years used for Average		3		2		3

Watermaster's Proposed Budget			
2003.00	96.0	\$10.00	\$960.00
			\$9.00
			\$0.00
			\$0.00
			\$960.00

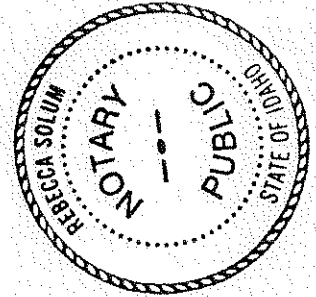
Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget = Unit Cost Factor

Average 5-year Cost =

\$960.00	=	1.0816480
\$887.53	=	1.0816480

Watermaster's Signature: Sam W. Hart Date: 3-22-2004



State of Idaho) ss.
County of Bear Lake)
Notary: Rebecca Solium
Comm. expires: 10.23.09