

CORRECTED COPY

2001 WATERMASTER'S PROPOSED BUDGET

Water District Number: **11-B** Stream: **Soda Creek** Tributary to: **Bear River**

Watermaster: **Craig Hill** Secretary: **Brian Torgesen**
Address: **220 N 3rd E** Address: **321 W 2nd S**
Soda Springs, Idaho 83276 **Soda Springs, Idaho 83276**
(208) 852- **(208) 852-**

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SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as hereinaabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2001

Watermaster, Water Dist. 11-B

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Water User	Past Season's Costs					Average 5-yr Cost	Estimated Billing	Adjusted Billing
	1996	1997	1998	1999	2000			
Farmers Land & Irrigation	\$455.20	\$442.67	\$429.73	\$435.00	\$647.09	\$481.94	\$524.91	\$661.99
City Power #5	\$691.47	\$712.28	\$731.91	\$673.02	\$662.51	\$694.24	\$756.14	\$615.36
City Power #4	\$549.66	\$553.14	\$539.57	\$576.71	\$567.82	\$557.38	\$607.08	\$555.87
Merle Cellan					\$20.00	\$4.00	\$20.00	\$20.00
Robert Torgesen	\$36.94	\$25.45	\$27.35	\$31.99	\$47.58	\$33.86	\$36.88	\$45.59
Hilda Thomspen			\$4.31	\$16.03	\$20.00	\$8.07	\$20.00	\$20.00
Solutia (Monsanto)	\$1.73	\$1.46	\$2.13	\$2.25	\$20.00	\$5.51	\$20.00	\$20.00
Totals:	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,985.00	\$1,785.00	\$1,985.00	\$1,938.81

Year	Watermaster			Assistant, Secretary, Staff, etc.			Other Expenses	Total Costs
	Days	Salary	Total	Days	Salary	Total		
1996			\$1,000.00				\$735.00	\$1,735.00
1997			\$1,000.00				\$735.00	\$1,735.00
1998			\$1,000.00				\$735.00	\$1,735.00
1999			\$1,000.00				\$735.00	\$1,735.00
2000			\$1,200.00				\$785.00	\$1,985.00
Average			\$1,040.00				\$745.00	\$1,785.00

Watermaster's Proposed Budget								
2001			\$1,200.00				\$785.00	\$1,985.00