

Watermaster's Proposed Budget

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FOR 19 2008

Department of Water Resources
Eastern Region

Water District No. 74-Z
Stream Big Eightmile + Lee Cr.
Name of Watermaster Thomas C. Udy
Post Office Address Box 215 Leadore Ida 83464
Name of Secretary CAC Whittaker
Post Office Address Box 10 Leadore Ida, 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2008

Thomas C. Udy
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	CAL Whittaker	
2	Dave Tomchak	
3	Grady Smith	
4	Bruce McCoanell	
5	AL Ruggles	
6	CARL Ellsworth	
7	Tom Udy	
8	Kent Bird	
9	Kael Tyler	
10	Dave Anderson	
11	James Whittaker	
12	Ken Peterson	
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PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8		
1		2		3		4		5						
19 2003		19 2004		19 2005		19 2006		19 2007						
1	448	04	505	49	523	98	559	62	553	70	518	17		
2	14	50	-0-		42	40	49	21	33	20	27	86		
3	14	50	-0-		42	40	49	21	33	20	27	86		
4	468	30	389	35	575	65	597	55	469	60	526	35		
5	272	56	263	04	1128	68	831	84	737	99	646	82		
6	901	98	845	37	1040	44	1028	00	1011	96	965	54		
7	407	27	532	16	475	87	463	24	494	68	474	64		
8	88	33	11	77	169	69	120	87	172	97	112	73		
9	265	13	261	49	436	17	442	06	347	31	350	43		
0	482	79	312	57	874	79	737	30	804	49	642	42		
1	2032	78	2409	27	2539	51	2979	07	2870	12	2566	15		
2	559	43	553	48	139	56	137	61	120	02	301	90		
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YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
192003	194	1940 00			5265 65
192004	208	2080 00			5715 00
192005	193	1930 00			5415 00
192006	178	1780 00			5184 00
192007	185	1850 00			5356 53
AVERAGE	193	1916 00			5387 24
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	185	1850 00			5355 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.