

Watermaster's Proposed Budget

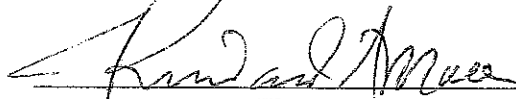
FOR ²⁰⁰²~~19~~

Water District No. 74Z
Stream BIG RIGHT MILE + LEE CREEKS
Name of Watermaster RICHARD A. MOLL
Post Office Address P.O. Box 153, LEADORE, IDAHO 83464
Name of Secretary CALVIN J. WHITAKER
Post Office Address P.O. Box 10, LEADORE, IDAHO 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ²⁰⁰²~~19~~


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
	CAL WHITAKER		
2	DARR TOMCHAK		
3	BRUCE McCONNELL		
4	H. R. PETERSON		
5	CARL KLLSWORTH		
5	TOM UOY		
7	KARL TYLER		
8	DARR ANDERSON		
9	DARRALL NEE		
0	JAMES WHITAKER		
1	ROGER BALL		
2	KENT BIRD		
3	GRADY SMITH		
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PAST SEASON DELIVERIES					Avg Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 97	19 98	19 99	2000	2001			
683 00	629 00	625 25	580 50	447 92	593 13		
250 53	137 00	140 70	52 58	— —	116 16		
1511 84	1038 89	1011 60	673 81	232 90	893 80		
913 43	1067 77	847 34	585 50	525 60	787 93		
739 49	816 77	782 48	861 76	904 49 232 90	821 00		
681 57	614 46	569 28	391 76	406 29	532 67		
478 74	386 77	290 44	171 16	253 89	316 20		
912 34	889 64	718 20	339 33	263 25	624 55		
466 48	434 45	336 00	256 05	227 31	344 06		
2725 19	2699 24	2474 66	2075 99	2050 60	2405 14		
624 90	652 36	438 90	265 39	314 38	459 19		
269 58	202 37	151 02	29 71	10 30	132 60		
218 50	120 15	126 10	50 09	— —	102 99		
10425 59	9688 87	8511 97	6333 63	5636 93	8129 40		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 97	174	10.00	—	10.00	4605.00
19 98	150	10.00	—	10.00	4204.75
19 99	173	10.00	—	10.00	4887.35
2000	190	10.00	—	10.00	5505.85
AVERAGE	173	10.00	—	10.00	5305.18
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR	180	10.00	—	10.00	5027.70

SALARY 1800.00
 TRAVEL 2700.00
 SUP 137.70
 REPORTS 79.00
 W. COMP 300.00
 PHONE & SUP 56.00
 Total Other: 3227.70
 Total Budget: 5027.70

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.)
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Watermaster's Proposed Budget

FOR ~~#~~ 2003

RECEIVED
DEC - 2 2002
Department of Water Resources
Eastern Region

Water District No. 742
Stream Big Eight mile + Lee Creeks
Name of Watermaster THOMAS C. Udy
Post Office Address P.O. Box 215, Leadore, Idaho 83464
Name of Secretary CALVIN J. Whittaker
Post Office Address P.O. Box 10, Leadore, Idaho 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~#~~ 2003

Thomas C. Udy
Watermaster

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WATER RIGHT OWNER

IDWR
WATER RIGHT
IDENT No.

DIVERSION NAME / REMARKS

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CAL Whittaker

DAVE Tomchak

Bruce McConnell

H.E. Peterson

Leslie Young

Tom Udy

KARL Tyler

DAVE Anderson

Darrell Nef

James Whittaker

Roger Ball

Kent Bird

Grady Smith

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES										Avg Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1		2		3		4		5					
19 98	19 99	2000	2001	2002	2003	2004	2005	2006	2007				
629	60	625	25	580	50	447	92	482	40	553	01		
137	60	140	70	52	58	-0-		29	85	72	03		
1038	89	1011	60	673	81	232	90	247	20	640	88		
1067	77	847	34	585	50	525	60	646	02	734	45		
816	77	782	48	861	76	904	49	861	80	845	46		
614	46	569	28	391	76	406	29	404	58	482	67		
386	77	298	44	171	16	253	89	229	11	266	27		
889	64	718	20	339	33	263	25	364	72	515	03		
2699	24	2474	66	2075	99	2050	60	2153	97	2290	89		
652	36	438	90	265	39	314	38	341	99	402	60		
202	37	151	02	29	71	10	30	49	⁶³ 85	88	61		
9688	87	8511	97	6333	63	5636	93	6166	41	7267	56		

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
1998	150	10 00	—	10 00	4204 75
1999	173	10 00	—	10 00	4847 35
2000	190	10 00	—	10 00	5505 35
2001	195	10 00	—	10 00	5345 18
2002	207	10 00	—	10 00	5783 36
AVERAGE	183	10 00	—	10 00	5117 20
NEXT YEAR	190	10 00	—	10 00	5287 35

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

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- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.