



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. Skyline Dr., Suite A, Idaho Falls, Idaho 83402-1718 - (208) 525-7161 - Fax (208) 525-7177

EASTERN REGION

DIRK KEMPTHORNE
GOVERNOR

KARL J. DREHER
DIRECTOR

FEBRUARY 1, 2001

LEMHI COUNTY TREASURER/AUDITOR
206 COURTHOUSE DRIVE
SALMON ID 83467

RE: WATER DISTRICT NO: 74-Z
WATERMASTER: Richard A. Moll

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2001 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Harold W. Jones
Water Rights Supervisor

Enclosure

HWJ:dn

State file

Watermaster's Proposed Budget

RECEIVED

DEC 13 1999

FOR ²⁰⁰⁰~~19~~ _____

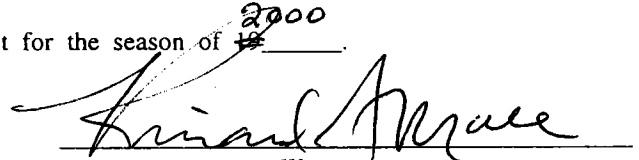
Department of Water Resources
Boise, Idaho

Water District No. 742
Stream BIG EIGHT MIKE + LEE CREEKS
Name of Watermaster RICHARD A. MOLL
Post Office Address P.O. Box 153, LEADORE, IDAHO 83464
Name of Secretary CAVIN J. WHITAKER
Post Office Address P.O. Box 10, LEADORE, IDAHO 83464

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ²⁰⁰⁰~~19~~ _____.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
2		
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CAL WHITTAKER

DANK TOMCHAK

BRUCE MC CONNELL

H.E. PETERSON

LESLIE YOUNG

TOM UOY

KARL TYLER

DARR ANDERSON

DARRELL NEY

JAMES WHITTAKER

ALLAN PURCELL

KENT BIRD

BRADY SMITH

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5			
19 95	19 96	19 97	19 98	19 99			
1	617 14	684 40	683 00	629 00	625 25	647 76	
2	131 53	133 38	250 53	137 00	140 70	158 63	
3	1329 72	971 85	1511 84	1038 89	1011 60	1172 78	
4	1238 91	975 86	913 43	1067 77	847 34	1008 66	
5	789 70	802 20	739 49	816 77	782 48	786 13	
6	771 34	743 39	681 57	614 46	569 28	676 00	
7	420 70	553 43	478 74	386 77	290 44	426 01	
8	1152 03	793 03	912 34	889 64	718 20	893 05	
9	554 68	460 97	466 48	434 45	336 00	450 52	
0	2896 95	2719 19	2725 19	2699 24	2474 66	2703 05	
1	595 73	556 47	624 90	652 36	438 90	573 67	
2	305 21	171 71	269 58	202 37	151 02	219 98	
3	131 53	117 09	218 50	120 15	126 10	142 67	
4	10935 17	9682 97	10475 59	9688 87	8511 97	9858 91	
5							
6							
7							
8							
9							
0							

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19 95	180	1000			3027 70	4827 70
19 96	154	1000	27	1000	3341 47	5151 47
19 97	144	1000			2610 00	4050 00
19 98	150	1000			2704 25	4204 25
19 99	173	1000			3117 35	4847 35
AVERAGE				5400	2960 25	4616 25
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	180	1000	0		3227 70	5027 70

TRAVEL 2700.00
 UN 137.70
 REPAIRS 40.00
 W/COMP 300.00
 PHOTOKOPY 50.00
 OTHER EXP 3227.70
 SMART 1800.00
 TOTAL COST 5027.70

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.