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Department of Water Resources  
Eastern Region

(This report must be made in duplicate, one copy to be forwarded to the Department of  
Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual  
Water User's Meeting of your District.)

## Watermaster's Proposed Budget

FOR 19 98

Water District No. 742

Stream BIG EIGHT MILE & LEE CREEKS

Name of Watermaster RICHARD A. MOLL

Post Office Address P.O. Box 153, LEADORE, IDAHO 83464

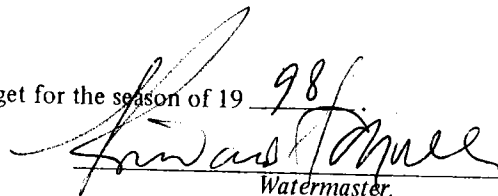
Name of Secretary CALVIN J. WHITTAKER

Post Office Address P.O. Box 10, LEADORE, IDAHO 83464

### Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 98.

  
Watermaster.

	OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND			
			Subdivision	Sec.	Twp.	Rge.
1.	CAZ WHITTAKER					
2.	DAVE TOMCHAK					
3.	BRUCE McCONNELL					
4.	H. K. PETERSON					
5.	LESLIE YOUNG					
6.	TOM UOY					
7.	KARL TYLER					
8.	DARR ANDERSON					
9.	DARRELL NEY					
10.	JAMES WHITTAKER					
11.	ALLAN PURCELL					
12.	KENT BIRD					
13.	GRADY SMITH					
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PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	19 93	19 94	19 95	19 96	19 97	Average Cost for 5 Yr. Period	Proposed Next Year's Budget
1.	25104	42174	27246	36411	26406	31468	33520
2.	4714	-	5807	7096	9686	5461	5817
3.	49776	27641	58705	51704	58450	49255	52467
4.	44710	45531	54696	51917	35314	46434	49462
5.	38970	66953	34864	42678	28590	42410	45176
6.	30786	39570	34053	39549	26350	34062	36283
7.	21904	29039	18573	29443	18509	23494	25026
8.	41111	28962	50860	42190	35272	39679	42266
9.	19516	18953	24488	24524	18035	21103	22479
10.	121535	164596	127896	144666	105359	132810	141471
11.	26734	28369	26300	29605	24159	27033	28796
12.	11379	1286	13475	9135	10422	9140	9736
13.	4254	-	5807	6229	8448	4948	5271
14.							
15.							
16.	440493	493076	482770	515147	405000	467297	497770
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WATERMASTER'S PROPOSED BUDGET

Year	Days	Salary	Total	Days	Salary	Total	Other Expense	Total Costs
19 93	174	833	144997	8	833	6664	288832	440493
19 94	176	1000	126000	8	1000	8000	309076	493076
19 95	180	1000	180000	-	1000	-	302770	482770
19 96	154	1000	154000	27	1000	27000	334147	515147
19 97	144	1000	144000	27	1000	-	261000	405000
Average			159299			8333	299165	467297
Next Year	180	1000	180000	-	1000	-	317770	497770

TA 2700.00  
 S/S 137.70  
 REPAIRS 40.00  
 W/O 3000.00  
 OTHER EXP 3177.70  
 SALARY 1800.00  
 TONK COST 4977.70

