



**State of Idaho**  
**DEPARTMENT OF WATER RESOURCES**

900 N. Skyline Dr., Suite A, Idaho Falls, Idaho 83402-1718 - (208) 525-7161- Fax (208) 525-7177

EASTERN REGION

DIRK KEMPTHORNE  
GOVERNOR

KARL J. DREHER  
DIRECTOR

FEBRUARY 16, 1999

LEMHI COUNTY TREASURER/AUTDITOR  
206 COURTHOUSE DRIVE  
SALMON, ID. 83467

RE: WATER DISTRICT NO: 74-Z  
WATERMASTER: RICHARD A. MOLL

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 1999 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

A handwritten signature in cursive script that reads "Harold W. Jones". The signature is written in black ink and is positioned above the typed name and title.

Harold W. Jones  
Water Rights Supervisor

Enclosure

HWJ:dn



**State of Idaho**

**DEPARTMENT OF WATER RESOURCES**

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EASTERN REGION

DIRK KEMPTHORNE  
GOVERNOR

KARL J. DREHER  
DIRECTOR

DECEMBER 28, 1999

LEMHI COUNTY TREASURER/AUTDITOR  
206 COURTHOUSE DRIVE  
SALMON, ID. 83467

RE: WATER DISTRICT NO: 74-Z  
WATERMASTER: RICHARD A. MOLL

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Harold W. Jones  
Water Rights Supervisor

Enclosure

HWJ:dn

# Watermaster's Proposed Budget

FOR 19 99

RECEIVED

FEB 04 1999

Department of Water Resources  
Eastern Region

Water District No. 742

Stream BIG EIGHT MILE + LEE CREEKS

Name of Watermaster RICHARD A. MOLL

Post Office Address P.O. Box 153, LEADORE, IDAHO 83464

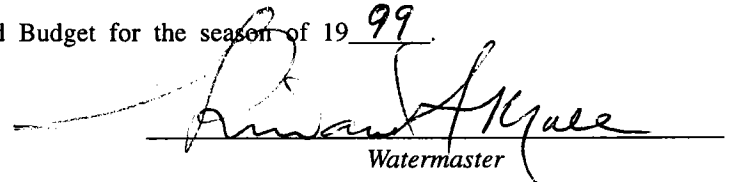
Name of Secretary CALVIN J. WHITTAKER

Post Office Address P.O. Box 10, LEADORE, IDAHO 83465

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 99.

  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1		
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CAL WHITTAKER

DAVE TOMCHAK

BRUCE MCCONNELL

H. E. PETERSON

LESLIE YOUNG

TOM HOY

KARL TYLER

DAVE ANDERSON

DARRELL NEY

JAMES WHITTAKER

ALLAN PURCELL

KEST BIRD

BRADY SMITH



TRAVEL 2700.00  
 S/S 13770  
 REPORTS 40.00  
 W. Comp 300.00  
 OTHER EXP 3177.70  
 SALARY 1800.00  
 TOTAL COST 4977.70

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY		
19 94	176	10 00	8	10 00	3090 76	4930 76
19 95	180	10 00	—	—	3027 70	4827 70
19 96	154	10 00	27	10 00	3341 47	5151 47
19 97	144	10 00	—	—	2610 00	4050 00
19 98	150	10 00	—	—	2704 75	4204 75
AVERAGE				7000	2954 94	4632 94
WATERMASTER'S PROPOSED BUDGET						
NEXT YEAR	180	1000	00	—	3177 70	4977 70

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.