

JANUARY 26, 1997

CARIBOU COUNTY TREASURER/AUDITOR
BOX 507
SODA SPRINGS ID 83267

RE: WATER DISTRICT NO: 11-B
WATERMASTER: CRAIG M HILL

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 1997 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

HAROLD W JONES
Water Rights Supervisor

Enclosure

HWJ:sc

(This report must be made in duplicate, one copy to be forwarded to the Department of Water Resources, Boise, Idaho, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Watermaster's Proposed Budget

FOR 19 97

RECEIVED
NOV 22 1996
Department of Water Resources
Eastern Region

Water District No. 11-B
Stream Soda Creek
Name of Watermaster Craig M. Hill
Post Office Address 220 North 3rd East Soda Springs ID. 83276
Name of Secretary Brian Torgeson
Post Office Address 11 East 1st North Soda Springs ID. 83276

Section 42-615 -- IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR -- Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 97.

Craig Hill
Watermaster.

Source:	Soda Creek	Watermaster:	Craig Hill
Tributary to:	Bear River		220 N. 3rd E.
County:	Caribou		Soda Springs, Idaho 83276
Date:	24-Dec-96		(208)547-2430
Secretary:	Brian Torgeson	Assistant Watermaster:	
	11 E. 1st N.		
	Soda Springs, Idaho 83276		
	(208)547-4066		
Minimum Charge:	<input type="text" value="\$0.00"/>		

THIS REPORT ADDED FOR INFORMATIONAL PURPOSES

12/24/1996 PRM

Water User	Monthly Totals of 24-hour Second Feet for Irrigation Season										Total 24-hour Sec. Ft.	
	April	May	June	July	August	September	October					
Farmers' Land and Irr.			1712.39	2602.18	2182.86	949.50						7446.93
City Power #5	1311.83	2388.85	2297.36	2428.73	1947.39	937.95						11312.11
City Power #4	935.28	1810.72	1882.60	1952.50	1642.78	768.30						8992.18
Merle Cellan												0.00
Robert Torgeson	31.41	83.07	154.12	78.72	169.20	87.90						604.42
Monsanto			11.00	15.24		2.00						28.24
24-hour Sec. Ft. Totals:	2278.52	4282.64	6057.47	7077.37	5942.23	2745.65	0.00					28383.88

Water User	Total 24-hour Sec. Feet	Total Cost	Adopted Budget	Credit	Debit
Farmers' Land and Irr.	7446.93	\$455.20	\$538.18	\$82.98	
City Power #5	11312.11	\$691.47	\$665.03		(\$26.44)
City Power #4	8992.18	\$549.66	\$472.22		(\$77.44)
Merle Cellan	0.00		\$2.13	\$2.13	
Robert Torgeson	604.42	\$36.95	\$53.51	\$16.56	
Monsanto	28.24	\$1.73	\$3.93	\$2.20	
Totals:	28383.88	\$1,735.00	\$1,735.00	\$103.88	(\$103.88)

Total Salary of Watermaster: [] hours at [] per hour OR per season amount: \$1,000.00 Total for season: \$1,000.00	
Total Salary of Assistant Watermaster: [] hours at [] per hour OR per season amount: [] Total for season: \$0.00	
Other expenses charged pro rata: [] Total for season: \$735.00	
Total Cost: \$1,735.00 Cost per 24-hour Sec. Foot: \$0.0611262	

Water User	Past Season's Costs						Average 5-year Cost	Estimated Billing	Adjusted Billing
	1992	1993	1994	1995	1996				
Farmers' Land and Irr.	\$655.56	\$491.10	\$537.00	\$474.11	\$455.20	\$522.59	\$522.43	\$439.45	
City Power #5	\$594.40	\$709.69	\$658.06	\$714.23	\$691.47	\$673.57	\$673.35	\$699.79	
City Power #4	\$414.27	\$490.42	\$479.18	\$495.78	\$549.66	\$485.86	\$485.71	\$563.14	
Merle Cellan	\$2.30	\$0.27	\$1.58			\$1.38	\$1.38	(\$0.75)	
Robert Torgeson	\$64.64	\$41.60	\$56.73	\$48.75	\$36.95	\$49.73	\$49.72	\$33.15	
Monsanto	\$3.83	\$1.92	\$2.45	\$2.13	\$1.73	\$2.41	\$2.41	\$0.21	
Totals:	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.55	\$1,735.00	\$1,735.00	

Year	Watermaster		Hours	Assistant		Total	Other Expenses	Total Costs
	Hours	Salary		Salary	Total			
1992		\$1,000.00				\$735.00	\$1,735.00	
1993		\$1,000.00				\$735.00	\$1,735.00	
1994		\$1,000.00				\$735.00	\$1,735.00	
1995		\$1,000.00				\$735.00	\$1,735.00	
1996		\$1,000.00				\$735.00	\$1,735.00	
Average		\$1,000.00				\$735.00	\$1,735.00	

Watermaster's Proposed Budget	
1997	\$1,000.00
	\$735.00
	\$1,735.00

Per Unit Cost Factor for Proposed Budget

Watermaster's Proposed Budget	=	Per Unit Cost Factor
Average 5-year Cost	=	0.9996812
\$1,735.00		\$1,735.55
\$1,735.55		

Watermaster's Signature: _____ Date: _____, 19____

OWNER OR DITCH	Water Right Ident. No.	DESCRIPTION OF LAND		
		Subdivision	Sec.	Twp. Rge.
1.	Farmers Land & Irrig. Co. Bannock ID.			
2.				
3.	City Paver #5	Soled Springs		
4.				
5.	City Paver #4	" "		
6.				
7.	Morie Colman	" "		
8.				
9.	Robert Ferguson	" "		
10.				
11.	Hilda Thompson	" "		
12.				
13.	Monsanto	" "		
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PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	1992	1993	1994	1995	1996	Average Cost for 5 Yr. Period	Proposed Next Year's Budget
1.	655.56	491.10	537.00	474.11	455.20	522.59	522.43
2.							
3.	594.40	709.69	658.06	714.23	691.47	673.57	673.36
4.							
5.	414.27	490.42	479.18	495.78	549.66	485.86	485.71
6.							
7.	2.30	.27	1.58	.00	.00	1.38	1.38
8.							
9.	64.64	41.60	56.73	48.75	36.94	49.73	49.71
10.							
11.	-	-	-	.00	.00	.00	.00
12.							
13.	3.83	1.92	2.45	2.13	1.73	2.41	2.41
14.	1735	1735	1735	1735	1735	1735.54	1735
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Year	Days	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total Costs
		Salary	Total	Salary	Total		
19 92	565.00	\$1000.00				\$735.00	\$1735.00
19 93	"	1000.00				735.00	1735.00
19 94	"	1000.00				735.00	1735.00
19 95	"	1000.00				735.00	1735.00
19 96	"	1000.00				735.00	1735.00
Average		\$1000.00				\$735.00	\$1735.00
Next Year 97	11	\$1000.00				\$735.00	\$1735.00

UNIT COST - .9996888

EXPENSES

SECRETARY - \$250.00

SS. TAX

15.3% - 265.45

Mileage - 219.54

26t

Total expenses \$735.00

