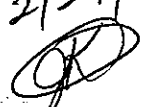


Watermaster's Proposed Budget

FOR 1~~8~~²⁰⁰⁵

Rec'd 12/29/04


Water District No. 75-A
Stream Jesse Creek
Name of Watermaster Harry Shanafelt
Post Office Address 1316 Taft St.
Name of Secretary Patt Aldous
Post Office Address ~~1506~~ Hwy 93 North
158

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~18~~ 2005


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
City of Salmon	75-00018	
	75-00016	
	75-00017A	
	75-00017B	
	75-00019B	
	75-00019C	
	75-00007	
	75-00026A	
	75-07563	
Blackadar	75-00019A	
	75-00013	
Arrow Head	75-00019D	
	75-00021	
	75-00022	
	75-00005	
Gaven	75-00024	
	75-00020	
Powers & Haddock	75-00001	
	75-00013	
Edwards	75-00002	
	75-00010	
	75-00011	
	75-00012	
Skunberg	75-00026B	
Austin	75-00003	
Proksch	75-00014	
John Goodman	75-14063	

Summer & Winter

PAST SEASON DELIVER										Avg. Delivery for Past Seasons		Sum ⁿ Estimated Billing		Assessments plus Adjusted Billing	
1	2	3	4	5	6		7		8						
19 2000	2001	2002	2003	2004											
1146 42	1855 28	2146 71	2175 06	2040 56	1872 81	632 07			+ 350.00 winter	985 82					
467 48	448 42	463 39	579 49	479 04	475 56	160 50			+ 3.75 adj - 11.24 adj	149 26					
876 27	801 40	1061 40	891 10	1093 60	944 75	318 85			+ 21.91 adj 1500.00 winter	490 76					
48 80	43 30	39 60	43 20	39 80	42 94	14 49			- 2.09 adj	12 40					
127 40	132 30	193 60	220 60	198 40	174 46	59 88			+ 1.94 adj	61 82					
568 10	479 50	645 80	675 90	663 90	606 64	204 74			+ 2.13 adj	206 87					
24 40	21 00	27 80	33 80	36 80	28 76	9 70			+ 1.76 adj	11 46					
170 80	168 00	182 00	107 80	113 40	148 40	50 09			- 14.76 adj	35 33					
109 20	126 00	166 80	147 60	139 20	137 76	46 49			- 3.12 adj	43 37					
0 0	0 0	9 68	42 96	9 36	12 40	4 19			- 1.28 adj	2 91					
					4444 48	1500 00									
					Winter assessment	500 00									
						2000 00				2000.00					
					1500 00										
					4444 48	= .3375	per 24 Hr Sec. St.								

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL	OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY			
2000		500 00		450 00		1150 00	2000 00
2001		500 00		450 00		1150 00	2000 00
2002		500 00		450 00		1150 00	2000 00
2003		500 00		450 00		1150 00	2000 00
2004		500 00		450 00		1150 00	2000 00
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR	500 00			450 00		1150 00	2000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.