



State of Idaho

# DEPARTMENT OF WATER RESOURCES

900 N Skyline Dr., Suite A, Idaho Falls, ID 83402-1718 • Phone: (208) 525-7161 FAX: (208) 525-7177

EASTERN REGION

DIRK KEMPTHORNE  
Governor

KARL J. DREHER  
Director

MARCH 17, 2003

PATT ALDOUS  
158 HWY 93N  
SALMON ID 83467

WATER DISTRICT #75-A

Dar Patt:

We received the Proposed Budget, Watermaster's Report and your letter on March 14, 2003. In response we are sending you the forms your Water District needs. Thank you very much for contacting us.

Sincerely,

Darlene Newman  
Office Secretary

# Watermaster's Proposed Budget

FOR ~~18~~ <sup>2003</sup>

RECEIVED

MAY 14 2003

Department of Water Resources  
Eastern Region

Water District No. 75-A

Stream Jesse Creek

Name of Watermaster Harry Shanafelt

Post Office Address 1310 TAFT AVE. Salmon Id. 83467

Name of Secretary PAH ALDous

Post Office Address 1506 Hwy 93 North

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~18~~ <sup>2003</sup>

Nancy J. Shandell  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	City of Salmon	75-00018	
2		75-00016	
3		75-00017A	
4		75-00017B	
5		75-00019B	
6		75-00019C	
7		75-00007	
8		75-00026A	
9		75-07563	
10	Blackadar	75-00019A	
11		75-00113	
12	Arrowhead	75-00019D	
13		75-00021	
14		75-00022	
15		75-00005	
16	Gaven	75-00024	
17		75-00020	
18	Powers & Haddock	75-00001	
19		75-00013	
20	Edwards	75-00002	
21		75-00010	
22		75-00011	
23		75-00012	
24	Skunberg	75-00026B	
25			
26	Austin	75-00003	
27			
28	Proksch	75-00014	
29			
30	John Goodman	75-14063	

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6		Estimated Billing 7		Adjusted Billing 8	
1		2		3		4		5							
19 98		19 99		<del>2000</del>		<del>2001</del>		<del>2002</del>							
781	.6	877	2	1146	42	1855	28	2146	71	1361	44	808	70		
248	.9	210	28	467	48	448	42	463	39	367	69	218	41		
137	.38	317	08	876	27	801	40	1061	40	638	71	379	39		
13	.2	41	7	28	80	43	30	39	60	37	32	22	17		
110	2	131	6	127	40	132	30	193	60	139	02	82	58		
409	5	319	6	568	10	479	50	645	80	484	50	287	79		
26	6	24	00	24	4	21	00	27	80	24	76	14	71		
176	8	168	00	170	8	168	00	182	00	173	12	102	83		
146	4	144	00	109	2	126	00	166	80	138	48	82	26		
0	0	0	00	0	00	0	00	9	68	1	94	1	16		
								4936	78	3366	98	2000	00		
$\frac{2000}{3366.98} = .5940 \text{ per 24 Hr. Sec. Ft.}$															

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 98		500 00		450 00	1150 00
19 99		500 00		450 00	1150 00
<del>19 2000</del>		<del>500 00</del>		<del>450 00</del>	<del>1150 00</del>
<del>19 2001</del>		<del>500 00</del>		<del>450 00</del>	<del>1150 00</del>
<del>19 2002</del>		<del>500 00</del>		<del>450 00</del>	<del>1150 00</del>
AVERAGE		500 00		450 00	1150 00
WATERMASTER'S PROPOSED BUDGET					
NEXT YEAR		500 00		450 00	1150 00
					2000 00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.