

Watermaster's Proposed Budget

FOR ~~19~~ 2002

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DEC 17 2001

Department of Water Resources
Eastern Region

Water District No 75-A
Stream Jesse Creek
Name of Watermaster Harry Shanafelt
Post Office Address 1310 Taft Ave. Salmon Id 83467
Name of Secretary Patt Aldous
Post Office Address 1506 Hwy 93 North

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2002


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 City of Salmon	75-00018 75-00016	
2	75-00017A 75-00017B	
3	75-00019B 75-00019C	
4	75-00007 75-00026A	
5	75-07563	
6		
7 Blackadar	75-00019A 75-00113	
8		
9 Arrow Head	75-00019D 75-00021	
10	75-00022 75-00005	
11		
12 Gaver	75-00024 75-00020	
13		
14 Powers & Haddock	75-00001 75-00013	
15		
16 Edwards	75-00002 75-00010	
17	75-00011 75-00012	
18		
19 Skunberg	75-00026B	
20		
21 Austin	75-00003	
22		
23 Proksch	75-00014	
24		
25		
26		
27		
28		
29		
30		

WATERMASTER			ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER		TOTAL	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	TOTAL	COSTS
19 97		500 00			450 00		1150 00	2000 00	00
19 98		500 00			450 00		1150 00	2000 00	00
19 99		500 00			450 00		1150 00	2000 00	00
19 2000		500 00			450 00		1150 00	2000 00	00
19 2001		500 00			450 00		1150 00	2000 00	00
AVERAGE		500 00			450 00		1150 00	2000 00	00
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR		500 00			450 00		1150 00	2000 00	00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.