

Watermaster's Proposed Budget

FOR 1996

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Department of Water Resources

Water District No. 75 A

Stream Jesse

Name of Watermaster W. J. Jolley Watermaster

Post Office Address 108 Lombard Salmon Idaho 83467

Name of Secretary Ruth Aldous

Post Office Address 1506 Hwy. 93 North Salmon Idaho 83467

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 1996.

W. J. Jolley
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

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Department of Water Resources
Eastern District Office

WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1 City of Salmon	75-00018 75-00016	
2	75-00017A 75-00017B	
3	75-00019B 75-00019C	
4	75-0007 75-00026A	
5	75-07543	
6		
7 Robert L. Blackwood	75-00019A 75-00113	
8		
9 Allowhead	75-00019D 75-00021	
10	75-00022 75-00005	
11		
12 Margaret Baker	75-00024 75-00030	
13		
14 Stan Haddock	75-0001 75-00013	
15		
16 Edgar Edwards	75-00002 75-00010	
17	75-00012 75-00011	
18		
19 Skunkberg	75-00026B	
20		
21 M. Austin	75-00003 75-00009	
22		
23 Joe Proksch	75-0014	
24		
25		
26		
27		
28		
29		
30		

PAST SEASON DELIVERIES

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
19 91	19 92	19 93	19 94	19 95				
501.10	562.13	365.50	338.07	530.31	469.42	505.31	447	31
128.90	220.62	218.10	87.19	173.49	145.66	178.33	196	54
83.80	398.07	211.00	171.93	220.48	229.65	247.21	254	49
9.40	24.30	22.70	7.90	15.30	15.92	17.14	35	11
15.30	36.47	34.90	31.60	37.13	31.08	33.45	44	13
32.10	104.46	88.04	245.10	109.56	115.85	124.71	152	70
26.71	15.89	9.20	7.90	18.03	15.54	16.73	19	11
5.70	73.26	69.60	79.00	49.81	55.47	59.71	92	04
32.60	19.83	69.90	31.60	50.89	40.76	43.98	6	50
				#1205.00	#1,139.35	#1226.47		
		#1,226.47		1.076464				
		#1,139.35						

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19 91		600 00			888 12
19 92		500 00			853 42
19 93		500 00			853 42
19 94		500 00			725 00
19 95		500 00			705 00
AVERAGE					
NEXT YEAR		500 00			726 47

WATERMASTER'S PROPOSED BUDGET

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.