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Department of Water Resources  
Eastern District Office

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# Watermaster's Proposed Budget

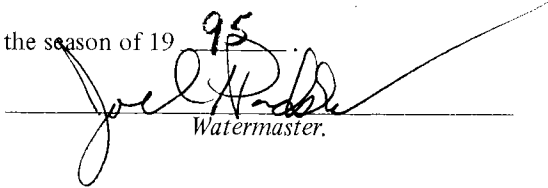
FOR 19 95

Water District No. 11-E  
 Stream Paris Creek  
 Name of Watermaster Joel Pickett  
 Post Office Address P.O. Box 179, Paris, Id 83261  
 Name of Secretary Richard J. Stocker  
 Post Office Address Box 187 Bloomington Id 83223

### Section 42-615 – IDAHO CODE ANNOTATED

PROPOSED BUDGET FOR SUCCEEDING YEAR – Said Watermaster shall on or before November fifteenth in each year, also prepare and file with the secretary of said water meeting a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a proposed Budget for the season of 19 95.

  
 Watermaster.



PAST SEASON'S COSTS

Average Cost for 5 Yr. Period

Proposed Next Year's Budget

	19__	19__	19 91	19 92	19 94	Average Cost for 5 Yr. Period	Proposed Next Year's Budget
1.			12970	28087	28355	23137	30000
2.			19656	2998	3054	8569	9000
3.			9756	16160	15210	13709	15000
4.			4485	1397	1000	2294	3000
5.			2210	3354	2948	2837	3000
6.			7851	5774	5715	6447	7000
7.			1318	2215	1940	1824	2000
8.			Ø	10079	8800	9429	9500
9.			7378	Ø	Ø		Ø
10.			Ø	Ø	Ø		Ø
11.			3400	Ø	Ø		Ø
12.			1513	998	4772	2428	3500
13.			Ø	Ø	Ø		Ø
14.			Ø	Ø	Ø		Ø
15.			Ø	Ø	Ø		Ø
16.			Ø	2220	2805	2513	3000
17.						850	
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Year	WATERMASTER		ASSISTANT WATERMASTER		Other Expense	Total Costs
	Salary	Total	Salary	Total		
19__						
19__						
19 91	39	351.00	9.00	153.00	201.37	705.37
19 92	57	513.00	9.00	211.50		724.50
19 94	82.50	742.50	9.00	182.25		741.25
Average	59.50	535.50	9.00	182.25		724.12
Next Year	70	630.00	9.00	135.00		765.00

WATERMASTER'S PROPOSED BUDGET

AS PER DISCUSSIONS WITH JOEL HACKHAM 2-14-95, USE CORRECTED FIGURES IN ENCLOSED REPORT

P. MEYER  
2-16-95









Total Salary of Watermaster:	
82.5 hours at	\$9.00 per hour
OR per season amount:	
	Total for season: \$742.50
Total Salary of Assistant Watermaster:	
hours at	per hour
OR per season amount:	
	Total for season: \$0.00
Other expenses charged pro rata:	
	Total for season: \$0.00
Total Cost: \$742.50	
Cost per 24-hour Sec. Foot: \$0.3184987	





Year	Watermaster		Hours	Assistant		Total	Other	Total
	Salary	Total		Salary	Total			
1990								
1991	\$9.00	\$351.00	39.0	\$9.00	\$153.00	\$504.00		\$504.00
1992	\$9.00	\$513.00	57.0	\$9.00	\$211.50	\$724.50		\$724.50
1993								
1994	\$9.00	\$742.50	82.5	\$9.00	\$182.25	\$742.50		\$742.50
Average	\$9.00	\$535.50	59.5	\$9.00	\$182.25	\$657.00		\$657.00
Years used for Average		3		2				3

Watermaster's Proposed Budget			
1995	70.0	\$9.00	\$630.00
		15.0	\$9.00
			\$135.00
			\$0.00
			\$765.00

Per Unit Cost Factor for Proposed Budget

$$\frac{\text{Watermaster's Proposed Budget}}{\text{Average 5-year Cost}} = \text{Per Unit Cost Factor}$$

$$\frac{\$765.00}{\$838.50} = 0.9123435$$

Watermaster's Signature: \_\_\_\_\_ Date: \_\_\_\_\_, 19\_\_