



State of Idaho

DEPARTMENT OF WATER RESOURCES

900 N. SKYLINE DR., SUITE A, IDAHO FALLS, ID 83402-1718

PHONE: (208) 525-7161 FAX: (208) 525-7177 WEB SITE: www.idwr.state.id.us

EASTERN REGION

DIRK KEMPTHORNE
Governor

KARL J. DREHER
Director

January 12, 2006

Caribou County Treasurer/Auditor
P. O. Box 507
Soda Springs, ID 83276

RE: WATER DISTRICT NO. #11-A

Dear Auditor/Treasurer:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 2006 for the above mentioned Water Districts.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

Dennis M Dunn
Senior Water Rights Agent

Enclosure

DMD:jlk

Watermaster's Proposed Budget

FOR ~~2005~~ ²⁰⁰⁶

Water District No. 11A

Stream Eightmile - Bailey Creek

Name of Watermaster Garth Monroe

Post Office Address 16901 Nounan Rd Soda Springs, ID 83276

Name of Secretary Robin Monroe

Post Office Address 16901 Noun Rd Soda Springs, ID 83276

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19____.

Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

RECEIVED

DEC 20 2005

Department of Water Resources
Eastern Region

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	McGee Harris	11-00340	Eightmile Creek
2	Brent Webb	11-00367	Eightmile Creek
3	Eightmile Ranch LLC	11-00356	Eightmile Creek
4	Wendall Wisen	11-00360	Eightmile Creek
5	Garth Monroe	11-00324	Eightmile Creek
6	Otto Munro	11-00347	Eightmile Creek
7	Ken Munro	11-00330	Eightmile Creek
8	Allen Karras	11-00328	Eightmile Creek
9	Venice Munro	11-00338	Eightmile Creek
10	Mary Aina	11-00351	Eightmile Creek
11	Jill Bigalow	11-00327	Eightmile Creek
12	Dorothy Munro	11-00332	Eightmile Creek
13	Jan Christensen	11-00377A	Eightmile Bailey Creek
14	Joe Clorenshaw	11-00376B	Bailey Creek
15	Roger Moore	11-00376A	Bailey Creek
16	Darrell Moore	11-00376A	Bailey Creek
17	Busty Young	11-00376A	Bailey Creek
18	Bill Heneck	11-00376A	Bailey Creek
19	James Moore	11-00376A	Bailey Creek
20	Ralph Hopkins	11-00376A	Bailey Creek
21	Chris Tompensen	11-00376	Bailey Creek
22	Dennis Cull	11-00376A	Bailey Creek
23	Bob Kukachka	11-00370	Bailey Creek
24	Lynn Harris	11-00375	Bailey Creek
25	George Harris	11-00376 D	Bailey Creek
26			
27			
28			
29			
30			

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	
19__					
19__					
19__					
19__					
2005	260	6000	260	5100	30000
AVERAGE					41000

WATERMASTER'S PROPOSED BUDGET

NEXT YEAR
2006 260 6000 260 5000 30000 41000

District 11A Watermaster Salary \$60.00 + \$20.00 Call out fee.
 Water to be delivered by owners and checked by watermaster.
 District 11A water users are charged on the amount of water owned.
 15 Water users are paying a flat fee of \$5.00

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

Proposed Budget 2006

Building Rent	40.00
Secretary Fee	1000.00
Notary	2.00
Copies	11.00
Recording Fee	30.00
Stamps	12.00
Steve's Insurance	(raise 54) 8826.00
Stamped Envelopes	77.00
State Insurance (Workman's Comp.)	1924.00
Idaho Water Users	100.00
Water Meetings	350.00
Water Master Wages	16000.00
Water Master Expenses	7000.00
State Unemployment	200.00
FUTA	500.00
Social Security	992.00
Medicare	232.00
Total Estimated Expenses	37296.00