

January 3, 1996

Charles Morton, Secretary  
Box 133  
Carmen, ID 83462

WATER DISTRICT # 75-D  
STREAM: CARMEN CREEK

Dear Mr. Morton:

Enclosed herewith is a copy of the Watermaster's Annual Report for the past season and the Proposed Budget.

The same has been prepared by the watermaster and approved by this Department in conformity with Sections 42-610, 42-614 and 42-615, Idaho Code.

Also enclosed are the adopted budget forms, Petition for Watermaster Services, Oath of Office and necessary documents for your annual meeting.

Finally, for water districts that collect their own funds, Section 42-619 Idaho Code says in part 9 that "It shall be the duty of the water district treasurer to prepare a statement of the financial affairs of the district at the end of each fiscal year and to file the statement with the director of the department of water resources. An audit of the financial affairs of the district, by an independent public accounting firm, shall be made at district expense at intervals of not more than three (3) years for districts having an annual expense of more than three thousand dollars (\$3,000), and at intervals of not more than five (5) years for districts having an annual expense of three thousand dollars (\$3,000) or less. A certified copy of the audit shall be filed with the director of the department of water resources following an audit".

Sincerely,

Harold W Jones  
Water Rights Supervisor

Enclosures

cc: Watermaster

January 3, 1996

LEMHI COUNTY TREASURER/AUDITOR  
206 COURTHOUSE DR  
SALMON ID 83467

RE: WATER DISTRICT NO: 75-D  
WATERMASTER: GINA MCFARLENE

Dear Gentlemen:

Transmitted herewith is the Watermaster's Report and claim for services along with the Proposed Budget for 1994 for the above mentioned Water District.

The various items in this report have been checked and have been found to be proper charges against the water users therein named. Section 42-612, 42-613 and 42-614 of the Idaho Code provides the procedure under which this claim shall be paid from the funds of the above named district.

If you have any questions, please contact us at once.

Sincerely,

HAROLD W JONES  
Water Rights Supervisor

Enclosure

C: Watermaster

# Watermaster's Proposed Budget

FOR 19 96

RECEIVED

NOV 27 1996

Water District No. 750

Stream CARMEN CREEK

Department of Water Resources  
Eastern District Office

Name of Watermaster GINA McFARLAND

Post Office Address P.O. Box 72, CARMEN, IA 83462

Name of Secretary DICK MORTON

Post Office Address P.O. Box 133 CARMEN, ID 83462

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 19 96.

Gina McFarland  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)



USER	Right Ident No.	1995	1994	1993	1992	1991	AVE DELIVER	EST BILL	ADJ BILL
BILLS, JON	C75 066	55.48	34.42	0.00	43.66	39.95	34.70	49.25	55.83
CARMEN LAND & LIVST	C75 062	161.67	60.14	0.00	109.89	100.55	30.45	128.38	154.98
ALDOUS, JOHN	C75 065	141.40	81.40	0.00	108.55	99.41	86.17	122.31	138.87
MCFARLAND, BRUCE	C75 4002	42.79	27.68	0.00	37.55	34.61	28.68	40.57	44.31
ANDERSON, GARY et al	C75-069	11.17	8.19	0.00	21.02	19.23	11.92	16.92	11.61
NEAL, JACK	C75 060	160.06	77.58	0.00	134.41	122.99	99.01	140.53	170.34
MORTON, DICK	C75 072	47.19	34.39	0.00	50.93	46.60	35.82	50.85	51.35
SLAVIN, MIT	C75 064	64.89	46.13	0.00	63.05	57.69	46.35	65.79	54.68
BARSALOU, CASEY	C75 068	27.64	15.59	0.00	34.67	31.73	21.82	31.12	28.83
HOLAND, MAURICE et al	C75 070	28.53	21.53	0.00	31.94	29.23	22.25	31.57	28.20
CAMPBELL, WAYNE	C75 4005	24.90	14.44	0.00	29.74	27.21	19.26	27.34	23.45
MCFARLAND, TOM	C75 076A	130.76	76.10	0.00	119.03	108.91	86.96	123.43	148.49
CARMIDA LIVESTOCK	C75 076E	95.99	40.22	0.00	125.23	114.59	75.21	106.74	103.99
KELLER, KEVIN	C75 079	71.32	27.68	0.00	49.16	44.38	38.63	54.83	80.55
ELLIS, JACK	C755 078	21.40	13.84	0.00	24.58	22.49	16.46	23.36	19.04
BIG FLAT-SLAVIN	C75 075	24.18	22.41	0.00	42.03	38.46	25.41	36.07	19.28
MCFARLAND, MITCH	C75 063	24.18	22.41	0.00	150.68	137.67	67.03	95.13	(7.50)
LIGHTER, MARK	C75 063	27.64	32.30				11.99	17.02	35.30
		1,161.20	878.43	0.00	1,178.50	1,078.50	818.13	1,161.20	1,161.19
							818.13		





YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.			OTHER EXPENSES	TOTAL COSTS
	DAYS	SALARY	TOTAL	DAYS	SALARY		
19__							
19__							
19__							
19__							
19__							
AVERAGE							
WATERMASTER'S PROPOSED BUDGET							
NEXT YEAR							

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.