

# Watermaster's Proposed Budget

FOR ~~19~~<sup>2001</sup>

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DEC 04 2001

Department of Water Resources  
Eastern Region

Water District No. 11A  
Stream Eightmile + Bailey Creek  
Name of Watermaster Donald L Monroe  
Post Office Address Box 87 Soda Springs-Idaho 83276  
Name of Secretary Donald Monroe  
Post Office Address Box 87 Soda Springs, Idaho 83276

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~<sup>2002</sup>

Donald L Monroe  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

|    | WATER RIGHT OWNER   | IDWR<br>WATER RIGHT<br>IDENT No. | DIVERSION NAME / REMARKS |
|----|---------------------|----------------------------------|--------------------------|
| 1  | McGee Harris        | 11-00340                         | Eightmile Creek          |
| 2  | Brent Webb          | 11-00367                         | Eightmile Creek          |
| 3  | Eightmile Ranch LLC | 11-00356                         | Eightmile Creek          |
| 4  | Wendell Wiser       | 11-00360                         | Eightmile Creek          |
| 5  | Donald Monroe       | 11-00324                         | Eightmile Creek          |
| 6  | Otto Monroe         | 11-00347                         | Eightmile Creek          |
| 7  | Ken Munro           | 11-00330                         | Eightmile Creek          |
| 8  | Marvin Anderson     | 11-00328                         | Eightmile Creek -        |
| 9  | Venice Munro        | 11-00338                         | Eightmile Creek          |
| 10 | Mary Aina           | 11-00351                         | Eight Mile Creek         |
| 11 | LLB Bigelow         | 11-00327                         | Eightmile Creek          |
| 12 | Dorothy Munro       | 11-00332                         | Eightmile Creek          |
| 13 | Gayle Hunt          | 11-00377A                        | Bailey Creek             |
| 14 | Joe Olorenshaw      | 11-00376B                        | Bailey Creek             |
| 15 | Roger Moore         | 11-00376A                        | Bailey Creek             |
| 16 | Darrell Moore       | 11-00376A                        | Bailey Creek             |
| 17 | Stan Moore          | 11-00376A                        | Bailey Creek             |
| 18 | Bill Henesh         | 11-00376A                        | Bailey Creek             |
| 19 | James Moore         | 11-00376A                        | Bailey Creek             |
| 20 | Ralph Hopkins       | 11-00376A                        | Bailey Creek             |
| 21 | Ben Call            | 11-00376A                        | Bailey Creek             |
| 22 | Chris Torgesen      | 11-00372                         | Bailey Creek             |
| 23 | BoB Kukachka        | 11-00370                         | Bailey Creek             |
| 24 | Lynn Harris         | 11-00375                         | Bailey Creek             |
| 25 | George Harris       | 11-00376D                        | Bailey Creek             |
| 26 |                     |                                  |                          |
| 27 |                     |                                  |                          |
| 28 |                     |                                  |                          |
| 29 |                     |                                  |                          |
| 30 |                     |                                  |                          |



| YEAR      | WATERMASTER |        | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. |      |        | OTHER EXPENSES | TOTAL COSTS |
|-----------|-------------|--------|---|------|--------|----------------|-------------|
|           | DAYS        | SALARY | TOTAL   | DAYS | SALARY |                |             |
| 19        |             |        |   |      |        |                |             |
| 19        |             |        |   |      |        |                |             |
| 19        |             |        |   |      |        |                |             |
| 19        |             |        |   |      |        |                |             |
| 2001      | 260         | 60 00  |   | 260  | 50 00  | 300 00         | 410 00      |
| AVERAGE   |             | 60 00  |   |      | 50 00  | 300 00         | 410 00      |
| NEXT YEAR | 2002        | 60 00  |   | 260  | 50 00  | 300 00         | 410 00      |

WATERMASTER'S PROPOSED BUDGET

11 A watermasters salary was 60.00 + 20.00 if called out.  
 Water will be delivered by property owners and checked by watermaster.  
 11 A water district is charged on the amount of water owned  
 13 water users are paying a flat fee of \$5.00 each.

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.