1999 WATERMASTER'S PROPOSED BUDGET

Water District No. 11-A

Stream:

Eightmile and Bailey Creeks

Tributary to: Bear River

RECEIVED

MAR 0 2 1999

Watermaster: Address:

Donald L. Monroe

Post Office Box 962 Soda Springs, Idaho 83276

(208)

Secretary: Address:

Donald L. Monroe Post Office Box 962

Soda Springs, Idaho 83276

(208)

Department of Water Resources Eastern Region

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons as the basis for said distribution as herein above provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of: 1999

Watermaster, Water District Number 11-A

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

Page: 1/1

Water User		Past Season's Costs					Estimated	Adjusted
	1994	1995	1996	1997	1998	5-yr Cost	Billing	Billing
McGee Harris	\$65.99	\$58.00	\$108.77	\$73.06	\$89.00	\$78.96	\$72.05	\$81.73
Brent Webb		\$1.65	\$10.00	\$5.00	\$5.00	\$ 5.41	\$5.00	\$5.00
Eugene Minnig	\$17.74	\$25.36	\$15.85	\$14.94	\$18.19	\$18.42	\$16.80	\$18.81
Wendall Wiser		\$10.86	\$0.31	\$5.00	\$5.00	\$5.29	\$5.00	(\$2.74)
Donald Monroe	\$75.40	\$55.00	\$156.16	\$54.02	\$65.80	\$81.28	\$74.16	\$81.34
Otto Munro	\$20.32	\$15.00	\$32.64	\$20.29	\$24.71	\$22.59	\$20.62	\$23.62
Ken Munro			\$36.40	\$5.00	\$5.00	\$15.47	\$14.11	\$14.11
Marvin Anderson	\$5.33	\$10.00	\$9.98	\$20.66	\$25.17	\$14.23	\$12.98	\$15.75
Venice Munro	\$12.18	\$15.00	\$33.26	\$13.32	\$16.22	\$18.00	\$16.42	\$18.18
Mary Aina	\$6.57	\$5.00	\$14.19	\$10.21	\$12.43	\$9.68	\$8.83	\$9.92
Illa Bigelow	\$11.88	\$10.19	\$47.45	\$6.53	\$7.96	\$16.80	\$15.33	\$16.42
Dorothy Munro	\$0.04	\$1.00	\$10.00	\$5.00	\$5.00	\$4.21	\$5.00	\$5.00
Gayle Hunt	\$25.38	\$36.09	\$125.85	\$35.85	\$43.67	\$53.37	\$48.70	\$53.41
Joe Olorenshaw	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Roger Moore	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Darrell Moore	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Stan Moore Jr.	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Bill Henesh	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
James Moore	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Ralph Hopkins	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Ben Call	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Chris Torgesen	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	(\$21.48)
Bob Kukachka	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Lynn Harris	\$10.00	\$4.00	\$8.54	\$26.14	\$31.84	\$16.10	\$14.69	\$17.92
George Harris	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$8.00	\$7.30	\$7.30
Totals:	\$360.83	\$357.15	\$719.40	\$350.02	\$410.00	\$447.81	\$410.00	\$410.00

Year Day		Watermaster		Assistant, Secretary, Staff, etc.			Other Expenses (includes	Total
	Davs	Salary	Total	Days	Salary	Total	Workman's Compensation)	Costs
1994		,						\$360.8
1995		1						\$357.1
1996		1					[\$719.4
1997			1			\$50.00	\$300.00	\$350.0
1998			\$60.00			\$50.00	\$300.00	\$410.0
Average			\$60.00			\$50.00	\$300.00	\$439.4

Watermaster's Proposed Budget								
1999	\$60.00	\$50.00	\$300.00 \$410.00					