APR 15 2020

## WATERMASTER'S PROPOSED BUDGET

FOR 20.20

Water District No. <u> </u>	
Stream Thomas Fork	
Watermaster Name Jael Truscher	
Mailing Address PO BOX 74 Geneva ID 83238	
Name of Secretary James Truscher	
Secretary Mailing Address 110 N 8th st montrelier ID \$325	-4

## **SECTION 42-615, IDAHO CODE**

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020 (YEAR)

WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WA	TERMASTER		ASSISTANT W	VATERMASTER, SECRE				
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS	
				-					
1									
			WA	TERMASTER'S PROI	POSED DIDOET				
			1171	TERMASTER STRO	BUDGET				
IEXT YEAR									

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

	Past Season Deliveries													<del></del> ):		
	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks		2019.0	2018	2017	2016	2015	2014	Delivery (Average)	20 Projected Use Fee	Water Right Fee	2020 Assessment	19 Credit or Debit	2020 Adjusted Billing
1	Bauman, Brandon	118	Thomas Fork	1	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$24.00	\$30.00	\$0.00	\$30.00
2	Bischoff Homestead, LLC	7705, 7707, 7619	Muddy Creek	2	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$36.00	\$45.00	\$0.00	\$45.00
3	Boehme, Bryce	132	Thomas Fork	3	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
4	Boehme, Derek	7709, 7711, 144	Thomas Fork	4	40.0	20.0	10.0	0.0	6.0	15.0	15.17	\$2.25	\$43.20	\$57.00	\$3.75	\$60.75
5	Mahogany Ridge, Ilc Garth & Devein Boehme	124, 130, 7783, 7708, 7710, 7777, 7778, 7779, 7780, 7781, 7782	Hall Ditch; Thomas Fork	5	10.0	10.0	10.0	10.0	0.0	208.0	41.33	\$10.49	\$150.12	\$201.64	(\$29.70)	\$171.94
6	Boehme, Gene	I	Hall Ditch; Thomas Fork	6	300.0	210.0	10.0	50.0	50.0	54.0	112.33	\$48.60	\$88.80	\$175.80	\$36.90	\$212.70
7	Boehme, Robert & Rodney	121; 123; 131; 132; 7495; 7535; 7537; 7538; 7539; 7540; 7541; 7543	Steven & Larson; Thomas Fork; Un-named Stream	7	800.0	800.0	900.0	1000.0	1100.0	1190.0	965.00	\$178.50	\$341.52	\$664.90	(\$58.50)	\$606.40
8	Half Circle Ranch, llc	114	Hall Ditch	8	900.0	900.0	800.0	1200.0	1300.0	1560.0	1110.00	\$234.00	\$192.00	\$552.00	(\$99.00)	\$453.00
9	Carriburu, John	7606	Dry Creek	9	60.0	60.0	80.0	100.0	110.0	100.0	85.00	\$15.00	\$12.00	\$35.00	(\$6.00)	\$29.00
10	Esterholdt, Erik	92, 94, 96	Raymond Creek	10	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$36.00	\$45.00	\$0.00	\$45.00
11	Garside, Dave	7021		11	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
12	Geneva Cemetery District	7522	Un-named Spring	12	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
13	Hardesty, Chuck	128; 158	Thomas Fork	13	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$51.60	\$64.50	\$0.00	\$64.50
14	Hillier, Lou Allen	116; 117	Thomas Fork	14	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$26.40	\$33.00	\$0.00	\$33.00
15	Hirschi, Harvey	137; 138	Muddy Creek	15	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$24.00	\$30.00	\$0.00	\$30.00
16	Hirschi, Mark	7680	Muddy Creek	16	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
17	idaho Department of Transportation				0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
18	Loertscher, Karma	150	Muddy Creek	18	160.0	150.0	150.0	150.0	150.0	180.0	156.67	\$27.00	\$28.80	\$72.00	(\$3.00)	\$69.00
19	Loertshcer, Richard	7680	Muddy	19	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
20	Makoff, John	7604; 90; 7610; 7608; 7788	Muddy Creek; Preuss Creek; Soren Canyon	20	1100.0	1100.0	1200.0	1000.0	1200.0	650.0	1041.67	\$98.10	\$121.08	\$282.15	\$66.90	\$349.05
21	Mount Oxford Ranch		Two-Story Dam; Wood Canyon Creek	21	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$207.60	\$259.50	\$0.00	\$259.50
22	Price, C & JC	145; 146; 7605; 7606; 129; 7736; 7721; 7723; 7609; 7603	Cry Creek; Cooper Spring; Thomas Fork	22	560.0	560.0	560.0	200.0	240.0	240.0	393.33	\$90.00	\$154.92	\$313.65	\$48.00	\$361.65
23	Price, Keith	7606	Dry Creek	23	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
24	Raymond, Grant		Raymond Creek	24	0.0	0.0	0.0	0.0		0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
25	Rigby, Kenneth	154; 7536; 7542; 7534	Thomas Fork; Steven & Larson	25	300.0	250.0	250.0	250.0	250.0	250.0	258.33	\$37.50	\$73.32	\$141.65	\$7.50	\$149.15
26	Roberts, Ron		Thomas Fork; Muddy Canal	26	0.0	0.0	0.0	0.0		0.0	0.00	\$0.00	\$36.00	\$45.00	\$0.00	\$45.00
27	Taylor Canal	115; 127 133; 147; 151; 152; 155; 159 thru 172; 155; 156	Taylor Canal	27	1700.0	1900.0	1700.0	1900.0	2100.0	2860.0	2026.67	\$429.00	\$384.96	\$1,053.20	(\$174.00)	\$879.20
28	Teuscher, Gary		Hirschi Creek, Muddy Canal	28	140.0	140.0	140.0	120.0	60.0	30.0	105.00	\$4.50	\$79.20	\$105.00	\$16.50	\$121.50
29		95; 99; 100; 101; 102; 103; 104; 108; 7544; 7545	Thomas Fork	29	2600.0	2600.0	2600.0	3000.0	3000.0	3000.0	2800.00	\$450.00	\$437.04	\$1,146.30	(\$60.00)	\$1,086.30

	Water Right Owner	IDWR Water Right IDENT No.	Diversion Name/Remarks		2019.0	2018	2017	2016	2015	2014	Delivery (Average)	20 Projected Use Fee	Water Right Fee	2020 Assessment	19 Credit or Debit	2020 Adjusted Billing
30	Triple P Brand Ilc	105; 106	Thomas Fork	30	900.0	900.0	900.0	900.0	1000.0	1200.0	966.67	\$180.00	\$122.40	\$393.00	(\$45.00)	\$348.00
31	Tueller, Lon	135; 136; 140;	Muddy Canal, Soren Canyon	31	0.0	10.0	20.0	0.0	0.0	0.0	5.00	\$1.50	\$43.20	\$56.00	\$0.00	\$56.00
32	Tueller, Rao	7607; 7791	Soren Canyon Creek; Muddy Canal	32	100.0	90.0	90.0	90.0	90.0	90.0	91.67	\$7.07	\$24.00	\$39.42	\$7.93	\$47.35
33	US Forest Service	7420	Dry Creek	33	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$12.00	\$15.00	\$0.00	\$15.00
34	Widmer, Kirk	7678; 7679; 7681; 157; 7837; 7838	Thomas Fork	34	100.0	40.0	20.0	0.0	0.0	0.0	26.67	\$12.75	\$98.40	\$140.00	\$15.00	\$155.00
35	Widmer, Laura	119; 120	Muddy Canal	35	0.0	0.0	0.0	0.0	0.0	0.0	0.00	\$0.00	\$24.00	\$32.00	\$0.00	\$32.00