

RECEIVED
FEB 27 2023

Department of Water Resources

WATERMASTER'S PROPOSED BUDGET

FOR 2020

Water District No. 13-M
Streams Cottonwood, Stockton, Battlecreek
Watermaster Name Von Gregersen
Mailing Address 3129 W. 7200 N. Preston Id. 83263
Name of Secretary Cleodan Christensen
Secretary Mailing Address 7376 N. 2600W. Preston Id. 83263

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2020.
(YEAR)

Von Gregersen
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT NO.	DIVERSION NAME/REMARKS
1	Meadowlark Ranch	13/7781, 885 A	Sec. 8 T. 125 R. 35E
2	" "	886-A, 887-A, 889-C	" "
3	Merrill Ranch	13/885-B, 886-B	Sec. 8, T. 125, R. 39E.
4	" "	887-B, 889-D	" "
5	Treasureton Irr.	13/875, 876	Sec. 8 T. 125, R. 39E.
6			
7	Cleveland Irr. Co.	13/877, 878, 879, 880	Sec. 34 T. 125, R. 40E.
8			
9	Lwana H. Davis Lynn H. Davis	13/865, 866, 867	Cottonwood Creek
10	" "	868, 869, 870-A	
11	Blaisdell	13/872-A, 872B	Sec. 4, 5, 17, 9 T. 125, R. 39E.
12	" "	870-B	Sec. 28 T. 115 R. 39E.
13			
14	Henderson	13/871	Divide Creek
15			
16	Strongarm Res. Irr.	13/2303	Sec. 8 T. 125, R. 39E.
17			
18		Stockton	
19	Meadowlark Ranch	13/7897, 7754, 7784	Stockton Creek
20			
21	Abbott Ranch	13/55, 56	Stockton Creek
22			
23	Merrill Ranch	13/57	Sec. 6 T. 135, R. 39E.
24			
25		Battle Creek	
26	Strongarm Res. Irr.	13/927, 928, 929 930, 934, 2305	Sec. 2 T. 145, R. 39E
27	" "	2290, 2286	Sec. 2 T. 145, R. 39E. Sec. 9 T. 145, R. 39E.
28	" "	4194	Sec. 34 T. 135, R. 39E. Sec. 3 T. 145, R. 39E.
29	Shumway	13/934, 935	Sec. 24 T. 135, R. 39E. Sec. 25 T. 135, R. 39E.
30	" "	4027	Sec. 13 T. 135, R. 39E.

Cottonwood

Stockton

Battlement

	PAST SEASON DELIVERIES					AVE. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2017	2018	2017	2016	2015			
1	276	283.45	105	899.45	708.5	454.28	220.00	
2								
3	350	469.75	133	466.05	363	356.36	220.00	
4								
5	571	567.8	772	336.25	430	535.41	220.00	
6								
7	503.75	538.75	835.25	675.75	771.7	665.04	220.00	
8								
9	16.8	199.3	323.5	144.75	30.2	142.91	110.00	
10								
11	23.8	51.5	174	-0-	14	52.66	110.00	
12								
13								
14	101.75	44.2	108	46.35	52.9	70.64	110.00	
15								
16	-0-	-0-	-0-	238	427	133	110.00	
17								
18								
19	159	79	345	346.45	177.3	221.35	220.00	
20								
21	657.75	678.3	598.5	597.75	574.98	621.456	220.00	
22								
23	189.75	67.2	361	112.25	70.6	160.16	220.00	
24								
25								
26	1135.5	1140	1037	987.25		1074.9375	220.00	
27								
28								
29	60.5	73	43.8	52.56		57.465	110.00	
30								

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	Workman's Comp				
2019	180	2000.00					310.00		2310.00		
2018	163	1900.00					300.00		2200.00		
2017	266	1758.00					300.00		2058.00		
2016	260	1486.00					300.00		1786.00		
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR		2000.00					310.00		2310.00		

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.