

WATER DISTRICT BUDGET

FISCAL YEAR 2022

RECEIVED
FEB 24 2022
WATER RESOURCES
WESTERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 61-E

Water District Name (Stream/Source): Cold Spring Creek

Watermaster: Rich Wootan

Annual Meeting Secretary: Paula Riggs

Annual Meeting Secretary Address: 5420 W. Double Anchors Ave. Glenns Ferry

Annual Meeting Secretary Telephone/Email: _____

Please check the appropriate box regarding the collection of water district funds.

☒ The water district collects its own funds.

☐ _____ County is designated to collect the water district funds.
(County name)

☒ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 61-E, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Rich Wootan
Watermaster printed name

Rich Wootan 2/15/22
Watermaster signature Date

**FY 2022 Distribution of Projected Expenses and Budget
for Water District 61E**

Previous Year Cash Carry Forward	\$ 8,383.80
Expenses	
Watermaster Salary 71 Calls at \$75 each	\$ 5,325.00
Mileage Reimbursement 4,550 @ .80	\$ 3,640.00
Workers Comp	\$ 300.00
Office Supplies	\$ 50.00
Bank Charges	\$ 24.00
	\$
	\$
	\$
Total Expenses	\$ 9,339.00
District Funds to be Applied to Expenses	(\$)7,383.80
Carryover for Next Year	\$ 1,000.00
Total to be Collected by Assessment*	\$ 1,955.20

*Total to collect By Assessments leaves \$1000 for unexpected expenses or carry forward funds.

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2019		3075.00		-0-	Office Workcomp	54.41 300.-	3429.41
2020	42	5277.60		-0-	BANK WorkComp	18.00 300.-	5595.60
2021	23	2786.60		-0-	BANK WorkComp	24.00 300.00	3110.60

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 8965.00

Assistant Watermaster Salary (if any).....\$ -0-

Treasurer Salary.....\$ -0-

Other Expenses.....\$ 374.00

Total Expenses for 2022.....\$ 9339.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 61-E

Watermaster Salary.....\$ 8965.⁰⁰
 Assistant Watermaster Salary (if any).....\$ -0-
 Treasurer Salary.....\$ -0-
 Other Expenses.....\$ 425.⁰⁰
 Total Expenses for 2022.....\$ 9390.⁰⁰

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
Wilbur F. Wilson Ranch		PO, Box 33 Hammitt, Id 83627	\$ 146	16
ARK Properties LLC		11204 N. BAR 21 DR Glenns Ferry Id 83623	\$ 100	99
Casa Del Norte LP		11204 N. BAR 21 DR Glenns Ferry, Id 83623	\$ 914	33
Cold Springs LLC		4421 N. CRESWELL PL Boise Id 83713	\$ 25	00
DAVE BEAN		11972 W. PECONIC DR Boise Id 83709	\$ 25	00
Desert View Ranch		8725 Bigfoot Rd Melba Id 83641	\$ 132	14
Double Anchor Ranch		5420 W. Double Anchor Rd Glenns Ferry Id 83623	\$ 470	00
Edward Neuer		20 S. Cold Springs Hammitt, Id 83627	\$ 25	00
FRANCIS & GARY ELLIS TRUST		733 S. Quail DR Hammitt, Id 83627	\$ 25	00
JoAnn Hunt		201 S. Cold Springs Rd Hammitt, Id 83627	\$ 25	00
Kelly & Paula Riggs		5420 W Double Anchor Rd Glenns Ferry Id 83623	\$ 124	96
Mule Shoe LLC		PO. Box 141 Fairfield Id 83327	\$ 36	26
Susan Denny		321 Noriega ST SAN FRANCISCO, CA 94122	\$ 25	00
			\$	
			\$	
			\$	