

**FY 2022 Distribution of Projected Expenses and Budget
for Water District 61E**

RECEIVED
JAN 21 2022
WATER RESOURCES
WESTERN REGION

Previous Year Cash Carry Forward	\$ 8,383.80
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Expenses	
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Watermaster Salary 71 Calls at \$75 each	\$ 5,325.00
 Mileage Reimbursement 4,550 @ .80	 \$ 3,640.00
 Workers Comp	 \$ 300.00
Office Supplies	\$ 50.00
Bank Charges	\$ 24.00
	\$
	\$
	\$
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Total Expenses	\$ 9,339.00
District Funds to be Applied to Expenses	(\$)7,383.80
Carryover for Next Year	\$ 1,000.00
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Total to be Collected by Assessment*	\$ 1,955.20
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*Total to collect By Assessments leaves \$1000 for unexpected expenses or carry forward funds.