

RECEIVED

JAN 17 2022

WATER RESOURCES  
WESTERN REGION

## WATER DISTRICT BUDGET

FISCAL YEAR 20 22

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 67

Water District Name (Stream/Source): Weiser River Basin

Watermaster: Brandi Horton-Banner

Annual Meeting Secretary: Terry Horton

Annual Meeting Secretary Address: 2574 School Rd. Midvale, ID 83645

Annual Meeting Secretary Telephone/Email: (208) 355-2315

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Washington and Adams County is designated to collect the water district funds.  
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 67, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Brandi Horton-Banner  
Watermaster printed name

[Signature]  
Watermaster signature

Date

## WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

### PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2019	365	24,000.00	365	11,431.04	PERMIT DUP. JC-508 DUP. JC-135 M. 102.2-5	15,872.00	51,306.57
2020	365	24,000.00	365	8519.51	11	15,032.77	47,552.45
2021	365	24,000.00	365	11,425.49	11	16,252.12	57,322.12

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

### WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 24,000.00

Assistant Watermaster Salary (if any).....\$ 15,000.00

Treasurer Salary.....\$ 5,000.00

Other Expenses.....\$ 18,862.00

Total Expenses for 2022.....\$ 59,862.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

<b>WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET</b>			<b><u>2022</u></b>
c/o Terry Horton 2574 School Rd. Midvale, Idaho 83645			
	<b><u>2021</u></b>	<b><u>2021</u></b>	<b><u>2022</u></b>
	<b><u>Proposed Budget</u></b>	<b><u>Actual Expenses</u></b>	<b><u>Proposed Budget</u></b>
<b>Watermaster's Salary</b>	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
<b>Watermaster Assistants Salaries</b>	\$ 15,000.00	\$ 15,435.49	\$ 15,000.00
<b>Secretary Salary</b>	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
<b>Mileage</b>	\$ 5,000.00	\$ 2,639.84	\$ 4,000.00
<b>Internet &amp; Phone Purdium</b>	\$ 490.00	\$ 490.00	\$ 490.00
<b>Office-(Postage,envelopes,etc...)</b>	\$ 140.00	\$ 110.00	\$ 140.00
<b>State Insurance Fund</b>	\$ 2,000.00	\$ 1,355.00	\$ 2,000.00
<b>Social Security</b>	\$ 2,800.00	\$ 3,131.56	\$ 3,800.00
<b>PERSI</b>	\$ 2,900.00	\$ 3,295.44	\$ 2,900.00
<b>Washington County Fee</b>	\$ 235.00	\$ 176.00	\$ 235.00
<b>Miscellaneous</b>	\$ 200.00	\$ 146.97	\$ 200.00
<b>Idaho Water Users Association</b>	\$ 4,922.00	\$ 4,921.88	\$ 4,922.00
<b>Exhibit Hall Rent</b>	\$ 175.00	Zoom meeting	\$ 175.00
<b>TOTALS</b>	<b>\$ 59,362.00</b>	<b>\$ 57,202.18</b>	<b>\$ 59,862.00</b>
<b>US Bank Savings Account</b>		\$ 40,053.73	
<b>US Bank Checking Account</b>		\$ 36,446.73	
<b>Ending Balance For 2021</b>		\$ 76,500.46	
<b><u>Receivables-2021</u></b>			
<b>Washington County</b>		\$ 38,298.39	
<b>Adams County</b>		\$ 8,994.18	
<b>TOTALS</b>		\$ 47,292.57	
<b><u>ASSESSMENTS</u></b>			
<b>2021 Assessment @ \$1.00 (w/\$15.00 min.)</b>		\$ 66,681.98	
<b>2022 Assessment @ \$1.00 (w/\$15.00 min.)</b>		\$ 66,681.98	
<b>(Adams County- \$10,354.22)</b>			
<b>(Washington County- \$56,327.76)</b>			