

TREASURER STATEMENT OF FINANCIAL AFFAIRS

TO: Idaho Department of Water Resources

FROM: Treasurer of Water District No. 650 Water District Name: Boulder Drainage

It shall be the duty of the water district treasurer to prepare a statement of the financial affairs of the district at the end of each fiscal year and to file the statement with the director of the department of water resources. (§ 42-619, Idaho Code)

An audit of the financial affairs of the district shall be made as required in § 67-450B, Idaho Code. A certified copy of the audit shall be filed with the director of the department of water resources following the audit. (§ 42-619, Idaho Code)

I, Linda Duncan, appointed treasurer of Water District No. 650, hereby submit the attached statement(s) for the district. These statement(s) document and account for all water district assets and finances including accounts receivable, accounts received, and monies disbursed on behalf of the district.

Please check the appropriate box

- ☒ Attached is a Statement of Financial Affairs of the district.
- ☐ Attached is a Statement of Financial Affairs and certified copy of the audit as required by § 67-450B, Idaho Code

I hereby certify that the attachment(s) noted above are true and correct copies of the required statement(s) for Fiscal Year 1020.

Linda B. Duncan 3-1-21
Treasurer signature Date

13608 Farm to Market Rd 208-634-5387
Address McCall, Id. 83638 Telephone E-Mail

WATER DISTRICT BUDGET

FISCAL YEAR 2021

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 650

Water District Name (Stream/Source): Boulder

Watermaster: James Siewert

Annual Meeting Secretary: Linda B. Duncan

Annual Meeting Secretary Address: 13608 Farm to Mkt. Rd. McCall, Id. 83638

Annual Meeting Secretary Telephone/Email: 208-634-5387

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Valley County is designated to collect the water district funds.
(County name)

☐ A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed ^{Treasurer} ~~watermaster~~ of water district no. 650, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Linda B. Duncan
Watermaster printed name
Treasurer
Linda B. Duncan 3-1-21
Watermaster signature Date
Treasurer

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
YEAR	DAYS	SALARY	DAYS	SALARY	ITEM	COST

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ _____

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary\$ _____

Other Expenses.....\$ _____

Total Expenses for 20____.....\$ _____

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 650

Watermaster Salary \$52.50 x 98 days \$ 5145.00
 Assistant Watermaster Salary (if any).....\$ _____
 Treasurer Salary _____ \$ 300.00
 Other Expenses _____ \$ 1391.02
 Total Expenses for 20 21 _____ \$ 6836.02

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

2021 Budget 650

Watermaster	$\$52.50 \times 98 =$	$\$5145.00$
SS Tax Percentage	$.062 + .0145 =$	$\$391.02$
Secretary Annual		$\$300.00$
Workmen's Comp. Annual		$\$300.00$
Idaho Water Users Annual		$\$50.00$
Office Expense Annual		$\$150.00$
Vehicle Expense Annual		$\$500.00$
		<hr/>
		$\$6836.02$

Chairman: David Carey 208-630-4818

Box 2069 McCall, Idaho 83638

Secretary Treasurer: Linda Duncan 208-634-5387

13608 Farm to Mkt. Rd. McCall, Id. 83638

Board: Isaac Babcock 208-630-3486

251 Heikkila Lane McCall, Id. 83638

Board: David Carey 208-630-4818

Box 2069 McCall, Id. 83638

Board: Bill Nikkel 208-634-1504

292 Potter Lane McCall, Id. 83638

650

Actual Expenses

2020

Watermaster

\$ 3636.27

Form 944

\$ 602.44

Secretary-Treasurer

\$ 300.00

Workmen's Comp.

\$ 300.00

Ida. Water Users Ass.

\$ 50.00

Office Expense

\$ 150.00

Vehicle Expense

\$ 500.00

\$ 5538.71