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JAN 11 2021

WATER RESOURCES
WESTERN REGION

WATER DISTRICT 67 - WATERMASTER'S PROPOSED BUDGET			<u>2021</u>
c/o Terry Horton 2574 School Rd. Midvale, Idaho 83645			
	<u>2020</u>	<u>2020</u>	<u>2021</u>
	<u>Proposed Budget</u>	<u>Actual Expenses</u>	<u>Proposed Budget</u>
Watermaster's Salary	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
Watermaster Assistants Salaries	\$ 9,000.00	\$ 7,019.51	\$ 15,000.00
Secretary Salary	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Mileage	\$ 6,170.00	\$ 2,308.06	\$ 5,000.00
Internet & Phone Purdium	\$ 490.00	\$ 490.00	\$ 490.00
Office-(Postage,envelopes,etc...)	\$ 140.00	\$ 88.91	\$ 140.00
State Insurance Fund	\$ 2,000.00	\$ 1,486.00	\$ 2,000.00
Social Security	\$ 2,700.00	\$ 2,488.27	\$ 2,800.00
PERSI	\$ 2,800.00	\$ 2,865.60	\$ 2,900.00
Washington County Fee	\$ 200.00	\$ 176.00	\$ 235.00
Miscellaneous	\$ 200.00	\$ 33.22	\$ 200.00
Idaho Water Users Association	\$ 4,922.00	\$ 4,921.88	\$ 4,922.00
Exhibit Hall Rent		\$ 175.00	\$ 175.00
TOTALS	\$ 54,122.00	\$ 47,552.45	\$ 59,362.00
US Bank Savings Account		\$ 40,051.75	
US Bank Checking Account		\$ 37,269.43	
Ending Balance For 2020		\$ 77,321.18	
<u>Receivables-2020</u>			
Washington County		\$ 51,504.84	
Adams County		\$ 8,936.04	
TOTALS		\$ 60,440.88	
<u>ASSESSMENTS</u>			
2020 Assessment @ \$.90 (w/\$15.00 min.)		\$ 55,800.58	
2021 Assessment @ \$1.00 (w/\$15.00 min.)		\$ 66,681.98	
(Adams County- \$10,354.22)			
(Washington County- \$56,327.76)			