

# Watermaster's Proposed Budget

FOR ~~19~~ 2021

RECEIVED

DEC 28 2020

WATER RESOURCES  
WESTERN REGION

Water District No. 61-A  
Stream Canyon Creek  
Name of Watermaster Terry Seegrist  
Post Office Address 140 S. 3rd E. Mtn. Home Id. 83647  
Name of Secretary Same  
Post Office Address Same

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of ~~19~~ 2021

Terry Seegrist  
Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

SCANNED

DEC 30 2020

WATER RIGHT OWNER

IDWR  
WATER RIGHT  
IDENT No.

DIVERSION NAME / REMARKS

Jim Norstebon

61-00250

Canyon Cr.

Bob Norstebon

61-00250

Canyon Cr.

Mary Horgan

61-00250

Canyon Cr.

Anita Fickle

61-00250

Canyon Cr.

Tom Hennessy

61-00250

Canyon Cr.

Ireland Ranch

61-00246 + others

Canyon Cr.

M.H.I.D.

61-00257 + others

Canyon Cr. + others

Shane Fontes

61-00251

Canyon Cr.

Forrest Freer

61-00258

Canyon Cr.

Ted Hoffman

61-00252A

Canyon Cr.

Richard Hansen

61-00252B

Canyon Cr.

Ronnie Pruitt

61-00252B

Canyon Cr.

Jack Cox

61-00261 BVJ

Canyon Cr.

Mike Taylor

61-00261

Canyon Cr.

61-00260

Syrup Cr.

SCANNED

DEC 30 2020

PAST SEASON DELIVERIES					Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8	
1	2	3	4	5				
<del>2016</del>	<del>2017</del>	<del>2018</del>	<del>2019</del>	<del>2020</del>				
1	34.68	<del>44.55</del>	37.06	35.36	30.94	36.52	5.00	
2	34.68	44.55	37.06	35.36	30.94	36.52	5.00	
3	33.66	43.2	35.92	34.32	30.03	35.43	5.00	
4	34.68	44.55	37.06	35.36	30.94	36.52	5.00	
5			Combined				5.00	
6	491.0	541.4	417.2	475.2	424.1	469.78	58.13	
7	5163.98	6891.16	6519.3	8977.64	3725.07	6255.43	508.92	
8	153.0	136.5	121.0	150.0	105.0	133.1	10.98	
9	216.0	177.6	235.2	200.4	69.6	179.76	21.96	
10	72.6	92.0	82.6	65.8	46.2	71.84	5.12	
11	14.8	12.8	12.6	<del>16.92</del>	<del>10.08</del>	13.44	5.00	
12			1.2	0	1.12	.46	5.00	
13	8.6	10.0	11.0	10.8	0	8.08	5.00	
14	111.0	125.0	185.0	180.0	77.5	135.7	21.31	
15					Total	666.52		
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WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL					
2016	Annual	656.52								656.52	
2017	Annual	656.52								656.52	
2018	Annual	656.52								656.52	
2019	Annual	661.52								661.52	
2020	Annual	666.52								666.52	
AVERAGE	Annual										
WATERMASTER'S PROPOSED BUDGET											
NEXT YEAR 2021		666.52								666.52	

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.