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WATER RESOURCES  
WESTERN REGION

**WATER DISTRICT NO. 65**  
**BUDGET PROPOSAL SHEET**  
January 15, 2020

**2020**  
**APPROVED**  
**BUDGET**

**INFLOW OF FUNDS**

Interest Income	12,000.00
Annual Assessments	74,500.00
Administration Fees, Rental Pool	200,000.00
<b>Total Inflow of Funds</b>	<b>\$ 286,500.00</b>

**OUTFLOW OF FUNDS**

Watermaster Salary	68,000.00
Payroll Taxes	5,644.00
Retirement	6,800.00
Medical Insurance	-
Workman's Comp. Ins.	600.00
Office Rent	6,900.00
Insurance	-
Bank Charges	100.00
Postage & Delivery	1,600.00
Supplies, Office and Field	3,500.00
Telephone Expense	2,000.00
Professional Fees	8,100.00
River Gage, O & M	19,000.00
Automobile Expense	5,000.00
Dues & Subscriptions	1,300.00
Water Education	3,000.00
Equipment Purchases	8,000.00
Equipment O & M	2,000.00
Internet Services	600.00
Travel & Meetings	4,000.00
Printing Expense	1,400.00
Interest to Lessors	10,500.00
IWUA Payette Membership Dues	25,500.00
IWUA Coalition Dues	5,000.00
Vehicle Upgrade	-
Miscellaneous	400.00
<b>Total Operating Expenses</b>	<b>\$ 188,944.00</b>

**Net Gain from Operations** \$ 97,556.00

**COST SHARE PROGRAM**

Water Quality 50% Cost Share	3,000.00
Infrastructure 50% Cost Share	100,000.00
<b>Total Non-Operating Expenses</b>	<b>103,000.00</b>

**TOTAL EXPENDITURES** \$ 291,944.00

**NET GAIN OR LOSS OF FUNDS** (5,444.00)

Attachement A

Nominations Submitted for:  
**Water District No. 65 Advisory Board, and Officers**

**Advisory Board Officers, for Water District 65, Year 2020**

Wayne Martin	Chairman	Washoe Irr. & Water Power
Marc Haws	Vice-Chairman	Letha Irrigation & Water Co.
John Hartman	Secretary	Black Canyon Irr. District
Ron Mio	Treasurer	Noble Ditch Co.

**Advisory Board, for Water District No. 65, Year 2020**

<u>Name</u>	<u>Position</u>	<u>Representing</u>
1. Carl Hayes	Member	Black Canyon Irr. District
2. Dan Surmeier	Member	Black Canyon Irr. District
3. John Hartman	Alternate	Black Canyon Irr. District
4. Jason Brown	Member	Butler/Banes Ditch, Gill Slough
5. Jim Standley	Member	Emmett Irrigation District
6. Stewart Russell	Member	Emmett Irrigation District
7. Robert Parks	Alternate	Emmett Irrigation District
8. Korth Elliot	Alternate	Emmett Irrigation District
9. Megan Wells	Alternate	Enterprise Ditch / Reed Ditch
10. Michael Shippy	Member	Enterprise Ditch / Reed Ditch
11. Kevin Border	Member	Farmers Co-op Irrigation Co.
12. Dick Fisher	Member	Farmers Co-op Irrigation Co.
13. Doyle Fackler	Member	Last Chance Ditch Co.
14. Marc Haws	Member	Letha Irrigation & Water Co.
15. Marcia Herr	Member	Letha Irrigation & Water Co.
16. Joan Howell	Alternate	Letha Irrigation & Water Co.
17. Casey Odette	Member	Lower Payette Ditch Co.
18. Dyke Nagasaka	Member	Lower Payette Ditch Co.
19. Marc Shigeta	Member	Noble Ditch Co.
20. Ron Mio	Member	Noble Ditch Co.
21. Fred Coburn	Member	Stewart Ditch
22. Wayne Martin	Member	Washoe Irr. & Water Power
23. Steve Rekow	Alternate	Washoe Irr. & Water Power

**Nominating & Budget Committee Members for Year 2020**

Jim Standley, Chairman	John Hartman
Doyle Fackler	Ron Mio
Dyke Nagasaka	Dan Surmeier