

RECEIVED

WATER DISTRICT BUDGET

FEB 17 2022

FISCAL YEAR 20 21

Department of Water Resources
Eastern Region

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 13M

Water District Name (Stream/Source): Cottonwood Creek

Watermaster: Von Gregersen

Annual Meeting Secretary: Clendon Christensen

Annual Meeting Secretary Address: 7376 N 2600 W

Annual Meeting Secretary Telephone/Email: 208-251-4702 cvejoy@gmail.com

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 13M, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Watermaster printed name

Watermaster signature

Date

FEB 17 2022

WATERMASTER'S PROPOSED BUDGET

Department of Water Resources
Eastern Region

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	
2021		2100 ⁰⁰		—	Workman	300	2400
2020	12100	2000 ⁰⁰		—	Comp	300	2400
2019		2000 ⁰⁰		—		300	2300

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....	\$	2100
Assistant Watermaster Salary (if any).....	\$	—
Treasurer Salary	\$	—
Other Expenses.....	\$	300
Total Expenses for 20 <u>22</u>	\$	2400

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 13M

Watermaster Salary.....	\$	<u>2100</u>
Assistant Watermaster Salary (if any).....	\$	<u>—</u>
Treasurer Salary.....	\$	<u>—</u>
Other Expenses.....	\$	<u>300</u>
Total Expenses for 20 <u>22</u>	\$	<u>2400</u>

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET
<i>Cottonwood</i> Meadowlark Ranch	13/7784, 885, A	886-A 887-A 889-C	\$ 250
Merrill Ranch	13/885-B 886B	887B 889D	\$ 250
Treasurton Irr	13/875, 876		\$ 250
Cleveland Irr	13/877, 878, 879, 880		\$ 250
Lynn + Luanne Davis	13/865, 866, 867, 868, 869, 870-A		\$ 125
Blaisdell	13/872-A 872-B	870-B	\$ 125
Monte Henderson	13/871		\$ 125
Strongarm Irr Co.	13/2303		\$ 125
<i>Stockton</i> Meadowlark Ranch	13/7897, 7754, 7784		\$ 250
Abbott Ranch	13/55, 56		\$ 250
Merrill Ranch	13/57		\$ 250
<i>Battle Creek</i> Strongarm Irr Co	13/927, 925, 924, 930, 934, 2385		\$ 250
	2290, 2286, 4194		\$
Shumway	13/934, 935, 4027		\$ 125
Northwestern Shoshone	13/7969, 7970, 7990, 8068		\$ 125

WATER DISTRICT NO. 13-M

DELIVERY AVERAGING WORKSHEET

WATER USER	WATER RIGHT OR DIVERSION	PAST SEASON DELIVERIES IN 24-HR SEC FEET					AVG DELIVERY FOR PAST SEASONS 24-HR SEC FT
		1	2	3	4	5	
		2021	2020	2019	2018	2017	
Meadowlark Ranch	{ 13/7784, 885-A 886-A, 887-A, 889-C	553.5	315	276	283.45	105	306.59
Merrill Ranch	{ 13/885-B, 886-B 887-B, 889-B	380.25	500.5	350	469.75	133	366.7
Treasurton Irr.	13/875, 876	490	618.75	571	567.8	772	603.91
Cleveland Irr.	{ 13/877, 878 879, 880	493.25	697.25	503.75	538.75	835.25	613.65
Luana H. Davis	{ 13/865, 866, 867 868, 869, 870-A	77.8	34.75	16.8	199.3	323.5	130.43
Lynn H. Davis							
Blaisdell	{ 13/872-A 872-B, 870-B	68.75	10.2	23.8	51.5	174	65.63
Henderson	13/871	65.9	64.55	101.75	44.2	108	76.88
Strongarm Irr.	13/2303	252.25	130	-0-	-0-	-0-	76.45
Meadowlark Ranch	{ 13/7877 7754, 7784	71.75	124.75	159	79	345	155.9
Abbott Ranch	13/55, 56	552.75	502	657.75	678.3	598.5	597.86
Merrill Ranch	13/57	49.75	28.5	189.75	62.2	361	139.24
Strongarm Irr.	{ 13/927, 928 929, 930 2290, 2286 4194	962	994.75	1132.5	1140	1032.5	1053.35
Shamway	{ 13/934, 935 4027	80.3	84.68	60.5	73	43.8	68.950