

WATER DISTRICT BUDGET

FISCAL YEAR 20 21

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 75-A

Water District Name (Stream/Source): Jesse Creek

Watermaster: Clint Anders

Annual Meeting Secretary: Nicholas Alvarado

Annual Meeting Secretary Address: 318 Williams Creek Rd, Salmon ID 83467

Annual Meeting Secretary Telephone/Email: (208) 993-1001

Please check the appropriate box regarding the collection of water district funds.

☐ The water district collects its own funds.

☒ Lemhi County County is designated to collect the water district funds.
(County name)

☒ **A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.**

As the appointed watermaster of water district no. 75-A, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Watermaster printed name

Watermaster signature

Date

Confirmed in minutes

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

YEAR	WATERMASTER		ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.		OTHER EXPENSES		TOTAL COSTS
	DAYS	SALARY	DAYS	SALARY	ITEM	COST	

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 3250

Assistant Watermaster Salary (if any).....\$ _____

Treasurer Salary\$ 400

Other Expenses.....\$ ¹²¹⁰
~~600 910~~

Total Expenses for 20 21.....\$ ~~4560~~ 4860

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

BUDGET ADOPTED AT THE ANNUAL MEETING OF THE WATER USERS

WATER DISTRICT NO. 75-4

Watermaster Salary.....\$ 3250
 Assistant Watermaster Salary (if any).....\$ _____
 Treasurer Salary\$ 400
 Other Expenses.....\$ 1210
 Total Expenses for 20 21.....\$ 4860

DISTRIBUTION OF THE BUDGET AMONG USERS

INDIVIDUAL, DITCH OR CANAL COMPANY, ASSESSED	WATER RIGHT IDENT. NO.	ADDRESS	AMOUNT OF BUDGET	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	
			\$	

WD75A WM REPORT AND BUDGET DISTRIBUTION

Water Right Owner	IDWR Right #	POD	2020 Delivery AC-FT	2020 Assessment \$20min	\$5.00 fee	
Edwards, Dale		Gorley Creek flat rate		\$60.00	\$65.00	
Edwards, Dale	75-2, 11A, 10046, 2162, 2035, 10047, 2034, 14254, 10051	#1 Chipps	898.5	\$841.63	\$846.63 NA	
AWD	75-22, 5, 14467	#2 Chipps #8 Pollard	500.4	\$468.73	\$473.73 \$473.70	
City of Salmon	75-17A, 17B, 10075, 19B, 19C, 26A, 114, 4, 7, 7563	#3 chipps #4 pollard #5 Jesse	1759.9	\$1,648.51	1653.51	
John Goodman	75-10463	pump		\$20.00	\$25.00	
Proksch/Benedict	75-14	#9 Pollard	145.8	\$136.57	\$141.57	
Gaughan, Chris	75-14912	pump		\$20.00	\$25.00	
Lowry, Christopher	75-14607	pump		\$20.00	\$25.00	
Power, Gary	75-1A, 75-13A	#6 Jesse	35.3	\$33.02	\$38.02	
White Family Trust	75-1B, 75-13B	#6 Jesse	35.3	\$33.02	\$38.02	
Blackadar, Lois	75-19D, 75-113A	#7 Jesse Creek Irrigation	295.9	\$277.17	\$282.17	
Blackadar, Robert	5-19H, 75-113C	#7 Jesse Creek Irrigation	411.8	\$385.74	\$390.74	
Bills, Richard	75-113B 75-14846	#7 Jesse Creek Irrigation	88.4	\$82.80	\$87.80	
Gaver, Margaret (Beers)	75-14533, 75-14535	#7 Jesse Creek Irrigation	121.8	\$114.09	\$119.09	
Gaver, Jamie	75-14534, 75-14536	#7 Jesse Creek Irrigation	73.2	\$68.57	\$73.57	
Boese, Kenneth	74-14124	#7 Jesse Creek Irrigation	19.5	\$20.00	\$25.00	
Skunberg, Ilona; Skunberg, Leonard	75-14124	#7 Jesse Creek Irrigation	63.4	\$59.39	\$64.39	
Luken, James	75-14125	#7 Jesse Creek Irrigation	14.7	\$20.00	\$25.00	
Silver Peak Ranch Trust	75-10475	#7 Jesse Creek Irrigation	406.5	\$380.77	\$385.77	

WD75A WM REPORT AND BUDGET DISTRIBUTION

Wallingford, Kimberlee Ann; Wallingford, Michael	75-4443	#7 Jesse Creek Irrigation	2.8	\$20.00	\$25.00	
Petrack, Elma I	75-14267	#7 Jesse Creek Irrigation	11.3	\$20.00	\$25.00	
Morgan, Elisabeth; Morgan, Stanley	75-11614	#7 Jesse Creek Irrigation	5.6	\$20.00	\$25.00	
		TOTAL	4890.0	\$4,750.00	\$4,859.95	