

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF RECEIVED

FOR 2022

MAR 14 2022

DEPT OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT NO. 47-0

STREAM ROCK CREEK

COUNTY TWIN FALLS

NAME OF SECRETARY SHARI HELMAN

ADDRESS OF SECRETARY 2391 ROCK CREEK ROAD, HANSEN, ID 83334

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

The Water District collects and holds its own funds.

_____ County collects and holds funds for the Water District.
(county name)

_____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

_____, Idaho, _____, 2022

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 47-0 held at IDAHO DEPARTMENT OF WATER RESOURCES' OFFICE on the 7th day of MARCH, 2022, and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.



Shari Helman

Secretary, Water District No. 47-0

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No, 47-0

Estimated Amount for Watermaster's Salary.....\$ 7,000.00

Estimated Amount for Assistant Watermaster and other Water District Officials...\$ 750.00

Estimated Amount for Workers Compensation Insurance for the District\$ 525

Estimated Amount for Other Expenses.....\$ 125

TOTAL ESTIMATED EXPENSES FOR 2022.....\$ 7,900.00

MINUTES OF THE
ANNUAL ROCK CREEK WATER DISTRICT 47-0 MEETING
MARCH 7, 2022

RECEIVED

MAR 14 2022

DEPT OF WATER RESOURCES
SOUTHERN REGION

The annual meeting of the Rock Creek Water District was held in the home of Amie Duke, the Watermaster, on Monday March 7, 2022.

The meeting of the Rock Creek Water District called to order by the 2022 meeting chairman, Shane Blakley. In attendance were nine district members and one staff member from IDWR.

The 2021 minutes were read and approved.

OLD BUSINESS: There was a discussion concerning the amount that is being charged to the minimum users in the district. Amie Duke, the Watermaster stated that the minimum users actually require more of her time than do the larger users because often times there are some that do not honor the cut off dates and continue to use water after being informed not to. She then has to send additional notices or call for the IDWR to make a visit to these offenders. It was asked of the IDWR member if there was some way we could penalize these offenders with a fine of some kind. The IDWR member said she would look into it a get back with us on that subject.

There was a motion made and seconded to raise the minimum users annual fee from \$35 to \$50. Motion carried.

We also discussed the beaver situation a bit, however, came to no real conclusions as to the best way to keep them in check. Every one agreed they would like to let the beavers continue their work, but do it far to the south, in the mountains.

ELECTION OF WATERMASTER AND SECRETARY/TREASURER: A motion was made and seconded to retain the existing Watermaster and Secretary/Treasure for another year; motion carried.

BUDGET: The wages for the Watermaster and Secretary/Treasurer were discussed and due to the rising of gas prices, and the fact that there has not been a change for many years, this would be the time to make one. A motion was made and seconded, to increase the Watermaster amount from \$6000 per year up to \$6500 per year and the Secretary/Treasure up from \$650 to \$750 per year. Motion carried.

The budget now will be \$7900 per year. Watermaster at \$6500; Secretary/Treasurer at \$750; Workers Comp Insurance \$525 and miscellaneous expense at \$125.

ADVISORY BOARD: No one felt the need to make any changes on the Advisory Board, at this time.

The board members are: Poncho, of the Rock Creek Ranch; East Ditch & Main Creek; as well as Matt Nail on the East Ditch with him; Hal Frazier, Minimum users on the Main creek; and David Funk, West Ditch.

WATERMASTER REPORT: The Watermaster asked that everyone make sure their water flow meters have been cleaned and ready for use as well as making sure all measuring devices are in good order. She and Gus discussed the problems with the West Ditch and all the water that is lost under the weir. Gus stated that he would check with David Funk and see if they could bring in some more cement and correct that problem.

She also warned everyone that this could be another bad irrigation season. Last year she had to start cutting back as early as the end of April. She stated, "If there is any where we can make improvements that will save water, it would certainly be a plus".

RESOLUTIONS: No changes needed at this time.

NEW BUSINESS: None reported

ADJOURNMENT: There was a motion made and seconded to adjourn the meeting. Motion carried.

Meeting Adjourned

Respectfully Submitted



Shari Helman

Secretary/Treasurer

WATER DISTRICT BUDGET

RECEIVED

FISCAL YEAR 2022

MAR 14 2022

DEPT OF WATER RESOURCES
SOUTHERN REGION

The budget when adopted shall be filed with the secretary of the meeting and the watermaster shall immediately prepare and file a certified copy of the budget, along with a copy of all resolutions adopted at the annual meeting with the Idaho Department of Water Resources. When a county or counties are designated to collect the funds for the water district, a certified copy of the budget and resolutions must additionally be filed with the designated county or counties. (§ 42-613, Idaho Code)

Water District No. 047

Water District Name (Stream/Source): Rock Creek

Watermaster: Amie Duke

Annual Meeting Secretary: Shari Helman

Annual Meeting Secretary Address: 2391 Rock Creek Road, Hansen

Annual Meeting Secretary Telephone/Email: 208-420-5802

Please check the appropriate box regarding the collection of water district funds.

The water district collects its own funds.

_____ County is designated to collect the water district funds.
(County name)

A complete copy of adopted resolutions must be attached to this document. Highlight any resolutions that were added or changed. A copy of the adopted budget and resolutions must additionally be filed with the designated county or counties.

As the appointed watermaster of water district no. 047, I HEREBY CERTIFY that the adopted budget, and the resolutions included in this submittal, are true and correct to the best of my knowledge.

Amie Duke
Watermaster printed name

Amie Duke 3-13-22
Watermaster signature Date

WATERMASTER'S PROPOSED BUDGET

Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, prepare a proposed budget for the upcoming year, together with a distribution of the pro rata amounts of the budget assessed to the respective water users or water delivery organizations using the actual volume of water delivered for the past season or seasons. **The proposed budget and distribution of pro rata assessments shall be presented to the water users for consideration and approval at the next annual meeting.** (§ 42-612, Idaho Code).

1. In the work space below, enter the past year or years watermaster salary, secretary and/or staff salaries, and expenses. Past season costs and expenses, or average past seasons' costs and expenses, may aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.

PAST YEAR OR YEARS ACTUAL EXPENSES

| YEAR | WATERMASTER | | ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC. | | OTHER EXPENSES | | TOTAL COSTS |
|------|-------------|--------|--|--------|----------------|------|-------------|
| | DAYS | SALARY | DAYS | SALARY | ITEM | COST | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

2. Complete the proposed budget section below for the upcoming year. Using the total water delivered from the watermaster report, calculate the the distribution of the proposed budget among water users, and complete the table on pages 3 and 4.

If this district uses a past-year average of deliveries for assessment purposes, please attach the record of past deliveries used to obtain average deliveries or complete the Delivery Averaging Worksheet on page 5.

WATERMASTER'S PROPOSED BUDGET

Watermaster Salary.....\$ 6500.00

Assistant Watermaster Salary (if any).....\$

Treasurer Salary.....\$ 750.00

Other Expenses.....\$ 650.00

Total Expenses for 2022.....\$ 7900.00

3. Once a final budget is adopted, complete the Adopted Budget section on page three and make any adjustments to the Distribution of Budget table.

ROSTER OF ATTENDANCE

20 22 ANNUAL MEETING

WATER DISTRICT NO. 047)

ANNUAL MEETING

WATER DISTRICT AREA Rock Creek)

Date 3/7/22 Time 1:00 am/pm

Location ~~275~~ Duke Home

Address 2754 Rock Creek Rd
Hansen, ID 83334

NAME

ADDRESS

REPRESENTING

| | | |
|-------------------------------------|-----------------------------|-----------------------------|
| <u>Fernando & Diane Salinas</u> | <u>2802 RC</u> | <u>Self</u> |
| <u>Jana Reeder</u> | <u>650 Addison Ave</u> | <u>IDWR</u> |
| <u>Zack Funk</u> | <u>2786 B Rock Creek Rd</u> | <u>Brent Funk</u> |
| <u>Gus</u> | | <u>David Funk</u> |
| <u>Vern A. Smith</u> | | |
| <u>Betsy A. Wartgow</u> | | |
| <u>George Blabry</u> | <u>PO Box 302</u> | <u>Broken Diamond</u> |
| <u>HEP Fryer</u> | <u>2568 Rock Creek Rd</u> | <u>me</u> |
| <u>Amie Duke</u> | | <u>Watermaster</u> |
| <u>Shari Helman</u> | | <u>Broken Diamond Ranch</u> |
| | | |
| | | |
| | | |

TREASURER STATEMENT OF FINANCIAL AFFAIRS

TO: Idaho Department of Water Resources

FROM: Treasurer of Water District No. 047 Water District Name: Rock Creek

It shall be the duty of the water district treasurer to prepare a statement of the financial affairs of the district at the end of each fiscal year and to file the statement with the director of the department of water resources. (§ 42-619, Idaho Code)

An audit of the financial affairs of the district shall be made as required in § 67-450B, Idaho Code. A certified copy of the audit shall be filed with the director of the department of water resources following the audit. (§ 42-619, Idaho Code)

I, Shari Helman, appointed treasurer of Water District No. 047, hereby submit the attached statement(s) for the district. These statement(s) document and account for all water district assets and finances including accounts receivable, accounts received, and monies disbursed on behalf of the district.

Please check the appropriate box

- Attached is a Statement of Financial Affairs of the district.
- Attached is a Statement of Financial Affairs and certified copy of the audit as required by § 67-450B, Idaho Code

I hereby certify that the attachment(s) noted above are true and correct copies of the required statement(s) for Fiscal Year 2021.

Shari Helman 3/12/22
Treasurer signature Date

2391 Rock Ck Rd Hansen, ID 83334 208-420-5802
Address Telephone

Shari5066@hotmail.com
E-Mail

ROCK CREEK WATER DISTRICT

Profit & Loss

January through December 2021

| | <u>Jan - Dec 21</u> |
|-----------------------------------|----------------------|
| Ordinary Income/Expense | |
| Income | |
| Assessments | 6,900.91 |
| Reimbursed Expenses | <u>-558.81</u> |
| Total Income | <u>6,342.10</u> |
| Gross Profit | 6,342.10 |
| Expense | |
| Contract Labor Watermaster | 5,500.00 |
| Insurance | |
| Work Comp | <u>300.00</u> |
| Total Insurance | 300.00 |
| Office Supplies | |
| Stamps | <u>55.00</u> |
| Total Office Supplies | <u>55.00</u> |
| Total Expense | <u>5,855.00</u> |
| Net Ordinary Income | <u>487.10</u> |
| Net Income | <u><u>487.10</u></u> |

RESOLUTIONS:

- A: Meeting time; No change.
- B: A new resolution was passed to send out bills on March 15th and have them due by April 15th.
- C: All measuring devices need to be properly installed and maintained before water can be delivered. No change.

The Watermaster stated that he would be checking water devices and let water users know if they need to make any changes before the season starts. Jeff Cooper suggested that the Watermaster get with Tim Luke on learning about some of the new ways to measure water including using sprinkler heads, etc.

Meeting adjourned



Respectfully submitted,

Shari Helman, Secretary/Treasurer

Rock Creek Water District 47-0