

FEB 12 2019

SPT. OF WATER RESOURCES  
SOUTHERN REGION

Minutes of the meeting of Watermaster District 37N held February 6, 2019, at the Carey City Hall at 3:00 p.m. Present were board members Dusty Simpson, Dave Parke and Paul Olsen . Also Bryan Wood and Bob Simpson, and Kathi Peck.

Waterusers present were Greg Mann, Rich Payne, Jerry Cenarrusa. Other guests were from IDWR: Jana Reeder, Allison Inouye, Pete VanderMulen, Cynthia Clark, & Kayla Golden. From Idaho Power were Shaun Parkinson and Mel Kunkel.

Dusty Simpson called the meeting to order and asked for nominations for a meeting chairman. Bob nominated Dusty, Paul seconded. Voting was unanimous.

Dusty then asked for nominations for a meeting secretary. Bob nominated Kathi, Paul seconded and voting was unanimous. Kathi was nominated as treasurer by Greg, seconded by Dave and voting was unanimous.

Bryan Wood presented the watermaster budget for 2019. He noted that there was no increase in the budget over last year. Greg moved that it be accepted, Jerry seconded it and the voting was unanimous.

Dusty then opened the floor to nominations for watermaster. Greg nominated Bryan Wood. Paul seconded the motion, voting was unanimous. Everyone is extremely happy with the job Bryan is doing.

Bob gave a water report for our basin and the surrounding area. It was very near to last year and there does appear to be adequate for the district's needs. Currently the basin is at 74%. The reservoir has 22,000 a/f in it, which is a good thing.

Bob also informed those present that we had begun work on the new Idaho Power contract which will expire in 2020. Brett Van Wagoner is helping with that.

Bryan talked to the waterusers about the seepage problem in the bottom of the dam. It will require daily monitoring over the next year. BOR officials from Denver will be out to visit this summer.

Dusty informed the waterusers that there is a non-election for the directors of the irrigation board since only two candidates filed. Paul will represent district #3 and Dusty district #4.

The meeting was adjourned at 3:30 p.m. By a motion from Paul, and seconded by Greg.

Kathi Peck, Secretary

# WATERMASTER ELECTION 2/6/19

## PLEASE SIGN IN:

BOB SIMPSON	
Pete VanderMulen	IDWR
GINTHIA CURTIS	IDWR
KARA BOLDEN	IDWR
SHAWN PARKINSON	IPC
Moe Kunkin	IPC
Bryen Wood	
Doug Lee	
Rich Payne	
DAVE PARKE	
Paul Olson	
Jana Reeder	IDWR
Allison Inouye	IDWR

# WATERMASTER'S PROPOSED BUDGET

FOR 2019\_

Water District No. 37N

Stream Upper Little Wood River

Watermaster Name Bryan Wood

Mailing Address PO Box 355 Carey ID 83320

Name of Secretary Kathi Peck

Secretary Mailing Address PO Box 355 Carey ID 83320

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2019.  
(YEAR)

Bryan L Wood  
WATERMASTER

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2	3	4	5	6	7	8
	2014	2015	2016	2017	2018			
ADAMSON ENTERPRISES	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BAILEY, KEN	0.0	0.0	0.0	0.0				
BAIRD DENNIS	2.7	3.5	8.4	10.8	10.7		\$60.15	
BAIRD, RAY	64.0	44.3	51.7	48.3	52.5	52.2	\$296.52	
CENARRUSA, JAMES (Jack B	72.0	80.2	100.8	91.0	92.1	87.2	\$520.19	
BARTON, JIM	261.5	328.8	675.3	616.4	669.3	510.2	\$3,779.99	
CENARRUSA, JAMES (John B	171.0	112.7	119.2	104.8	91.0	119.7	\$513.98	
PARKE, DAVID (Hal Bingham)	203.8	130.1	195.3	130.8	183.4	168.7	\$1,035.86	
BINGHAM, SPENCER (Merrell	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BLACKBURN, CORT	0.0	181.7	4.0	0.0	0.0	37.1	\$0.00	
BLAINE CO. SCHOOL DIST	28.8	26.1	38.7	30.6	0.0	24.8	\$0.00	
CASTLE, KYLE	5.7	8.1	11.0	12.2	8.8	9.2	\$49.93	
CASTLE, SCOTT	16.8	28.4	16.2	19.6	27.4	21.7	\$154.76	
CAREY AIRPORT	13.0	14.5	22.5	21.8	25.5	19.5	\$144.03	
CAREY PARK & RODEO	6.0	4.2	0.0	0.0	3.0	2.6	\$16.94	
CENNARUSA, JERRY	800.5	536.2	712.8	721.4	649.8	684.1	\$3,670.13	
CENNARUSA, JAMES	408.8	360.6	91.6	663.8	885.3	482.0	\$4,999.98	
CLEARWATER INC. (Kelly W)	83.0	152.2	180.9	180.0	216.4	162.5	\$1,222.25	
CROSLEY, JAMES	69.3	46.2	96.2	51.5	63.7	65.4	\$359.61	
DILWORTH, ARLIN(Carma)	92.6	53.0	81.6	80.0	93.5	80.1	\$527.87	
DRECHSEL, KYLE	191.2	189.0	232.0	15.8	315.1	188.6	\$1,779.55	
ELLSWORTH ENTERPRISES								
FARNSWORTH, DEWAYNE(T	9.8	0.0	0.0	0.0	0.0	2.0	\$0.00	
FLAT TOP SHEEP CO.	168.0	174.6	234.0	190.8	151.2	183.7	\$853.99	
FOUR PLUS RANCH	173.0	182.3	237.2	221.3	194.9	201.7	\$1,100.53	
FRENCH COUSINS LLC (Lou	0.0	46.6	58.8	65.4	88.8	51.9	\$501.55	
FURTAU TOM	49.1	44.8	73.5	61.1	65.0	58.7	\$367.13	
GREEN, DONALD	46.8	36.4	66.1	60.8	58.8	53.8	\$332.11	
HANSEN, CREG	1978.1	2082.1	2418.0	2232.8	1989.2	2140.0	\$11,234.98	
HENNEFER, DENNIS	63.0	53.5	52.5	67.0	67.5	60.7	\$381.25	
HENNEFER, ROBERT	250.5	235.0	537.6	610.5	424.6	411.6	\$2,397.90	
HENNEFER ROBERT (Brad M	114.3	95.0	162.7	108.0	139.8	123.9	\$789.32	
HILL, RON(Lisa Carper)	132.6	204.6	299.9	278.3	270.3	237.1	\$1,526.59	
HOLLENBECK JOHN	1.9	2.7	3.7	4.1	2.9	3.1	\$16.64	
HOLLY FARMS LTD (WEST R	555.5	857.4	1131.2	819.8	923.9	857.6	\$5,218.22	
HOOPES, JON (Phillups)	0.0	0.0	1.5	0.0	10.5	2.4	\$59.30	
HUNT, WAYNE	97.4	101.4	145.7	114.2	113.3	114.4	\$639.93	
IDAHO FISH & GAME	388.0	352.7	670.5	392.0	412.0	443.0	\$2,327.02	
JEVNE, DARLENE	124.2	89.4	200.0	172.1	168.6	150.9	\$952.49	
KIRKLAND, HEBER	86.4	85.8	172.8	140.4	142.8	125.6	\$806.55	
KOUDELKA, JEFF	142.8	153.9	197.5	162.5	202.1	171.8	\$1,141.59	
MANN, GREG	549.5	432.9	643.3	602.8	588.7	563.4	\$3,324.75	
MC AFEE, NANCY	36.0	31.7	65.1	47.4	47.1	45.5	\$266.03	
MECHAM, JIM(Grisley Bear Pr	20.4	18.6	20.3	20.4	21.0	20.1	\$118.61	
MECHAM, MILO	124.3	93.9	198.5	299.3	190.4	181.3	\$1,075.11	
MECHAM, RICHARD	255.9	197.1	324.7	221.3	118.3	223.5	\$668.17	

OLSEN, DAVID	0.0	8.3	4.8	0.0	0.0	2.6	\$0.00	
OLSEN, PAUL	112.0	81.9	108.4	96.3	20.8	83.9	\$117.48	
OLSEN, RICHARD	73.0	59.5	60.0	54.0	77.5	64.8	\$437.73	
PARKE, CURTIS(Dave Parke)	6.8	6.6	9.8	8.5	10.1	8.3	\$56.88	
PARKE, DAR	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PARKE, DAVID	432.8	534.1	738.7	609.4	739.9	611.0	\$4,179.19	
PARKE, RANDY	16.0	10.0	12.8	9.5	12.3	12.1	\$69.19	
PATTERSON, DENNIS	1.8	0.0	0.0	5.2	6.5	2.7	\$36.71	
PATERSON PROPERTIES	58.5	13.6	25.2	38.0	44.0	35.9	\$248.52	
PAYNE, RICHARD	138.5	158.0	239.4	0.0	0.0	107.2	\$0.00	
PECK, TOM (LOOMIS)	152.0	104.5	148.5	158.5	164.4	145.6	\$928.55	
PETERSON, ALAN (BUSTER)	12.8	16.8	32.2	32.4	25.5	23.9	\$144.03	
PETERSON FARMS	396.6	201.8	324.5	352.1	353.6	325.7	\$1,996.88	
PETERSON, LARRY	46.0	43.3	58.0	34.4	38.1	44.0	\$215.19	
PHIPPEN, DELYLE (Gordon M	58.5	34.5	59.2	55.2	56.4	52.8	\$318.55	
RATHKE, BRUCE	55.0	27.6	48.6	41.7	39.0	42.4	\$220.28	
RIVERWALK SUBDVISION	60.5	41.7	53.4	45.3	46.8	49.5	\$264.33	
SIMPSON, (Farnworth)	82.5	90.5	87.4	93.2	131.0	96.9	\$739.90	
SIMPSON, RICHARD	207.0	188.2	256.4	195.5	311.1	231.6	\$1,757.12	
SIMPSON, VERL EST	131.8	64.7	188.3	179.2	191.4	151.0	\$1,080.76	
SIMPSON, DAVID / REDHAWK	78.0	21.0	127.5	104.7	113.3	88.9	\$639.65	
SMITH, JEREMY & LISA (ALB	3.0	9.4	17.3	15.5	16.4	12.3	\$92.35	
STEWART, DENNIS	468.0	672.8	755.5	537.0	524.1	591.5	\$2,960.17	
THORNE, SCOTT	107.7	139.9	158.4	167.0	139.8	142.6	\$789.60	
TINGEY, BLAINE	93.5	58.5	74.0	122.8	136.0	97.0	\$768.14	
VICTORIA CAPTIAL PARTNEI	30.4	118.4	126.4	97.6	131.2	100.8	\$741.03	
WATTERFORD PARTNERS(C	45.6	40.0	64.8	59.6	62.4	54.5	\$352.44	
WEAVER, JERRY	77.3	109.2	113.6	92.8	103.6	99.3	\$585.14	
WHARTON, LARRY	17.5	12.3	21.1	18.9	20.4	18.0	\$115.00	
WHITWORTH, CONNIE	130.1	138.9	142.7	165.8	199.2	155.3	\$1,125.10	
YOUNG, ROSS	48.0	21.3	28.1	27.5	27.5	30.5	\$155.32	
TOTAL FOR FARMS	10999	10899	14638	13108	13521	12633.1	76367	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2014	2015	2016	2017	2018			
OWNER OR DITCH								
ADAMSON, BETTY	1.2	1.2	1.8	2.1	2.00	1.7	\$11.30	
ADAMSON, MICHAEL	1.4	1.4	2.0	2.4	2.00	1.8	\$11.30	
ADAMSON, ROBERT	1.7	1.7	2.6	3.0	0.00	1.8	\$0.00	
ALBERTI, ERIC (town lot)					0.00	0.0	\$0.00	
ALVAREZ, JAUN	3.4	3.4	0.0	0.0	1.50	1.7	\$8.47	
BENNION, SHAWN					1.00	1.0	\$5.65	
BERG, BARBARA	0.0	0.0	0.0	0.0	0.00			
BLACK, FOREST(WALKER)	0.7	0.7	1.0	1.2	1.00	0.9	\$5.65	
BLAINE CO. FAIR BOARD	5.6	5.6	3.8	10.0	9.61	6.9	\$54.28	
BLAINE CO. REC DIST.	1.2	1.2	1.7	2.0	1.75	1.6	\$9.88	
BONNIVIER, GUY	0.0	0.0	0.0	1.8	1.00	0.6	\$5.65	
BOWMAN, TRAVIS	0.0	0.0	2.5	2.7	2.40	1.5	\$13.56	
CASTLE KYLE RENTAL	2.9	2.9	4.4	5.2	0.00	3.1	\$0.00	
CENARRUSA, LUIS	0.0	0.0	0.0	0.0	0.60	0.1	\$3.39	
CHRISTENSEN, KARL					2.00		\$11.30	
COBB PETER (Emily Dion)	0.0	0.0	0.0	0.0	0.00			
COMMONS, ROBERT	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
COOPER LORRIE	2.5	2.5	3.9	4.4	4.00	3.5	\$22.59	
CONRAD, JOHN	5.6	5.6	0.0	0.0	0.00	2.2	\$0.00	
COX, ALAN(Wendy Young)	0.7	0.7	1.0	1.1	0.00	0.7	\$0.00	
CHARLES A. CREDO(MARTY	0.0	0.0	0.0	1.4	0.00	0.3	\$0.00	
CUTTLE, KIRSTIN	2.5	2.5	4.0	0.0	0.00	1.8	\$0.00	
DEDMAN, ELLA	2.5	2.5	3.8	4.5	4.00	3.5	\$22.59	
DEGN, RYAN	1.5	1.5	2.5	2.5	2.00	2.0	\$11.30	
DILWORTH JOE	2.5	2.5	2.4	10.0	2.50	4.0	\$14.12	
DILWORTH, MATT	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
DRAGE, RANDY&JOYLN					2.00	2.0	\$11.30	
DURTSCHI, LANE	0.9	0.9	1.4	1.6	1.50	1.3	\$8.47	
EDGINGTON, DWAYNE					0.75	0.8	\$4.24	
ELDREDGE, JAMES LEE (2)(E	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
ELDREDGE, ROBERT (Kurt E	0.0	0.0	0.0	0.0	0.00			
FORGEN, VIC	1.3	1.3	2.1	2.4	2.25	1.9	\$12.71	
GAMINO, JILL	0.7	0.7	1.1	0.0	0.00	0.5	\$0.00	
GREEN, RUBY	2.2	2.2	2.0	6.0	0.00	2.5	\$0.00	
HANSEN TARA	0.0	0.0	2.4	2.7	2.50	1.5	\$14.12	
HARMON, ED	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
HARSHBARGER, LARRY	4.3	4.3	6.4	4.7	4.50	4.8	\$25.42	
HENNEFER, DENNIS	0.6	0.6	0.0	0.0	0.00	0.2	\$0.00	
HENNEFER, DUSTIN	1.1	1.1	1.8	1.9	0.00	1.2	\$0.00	
HENNEFER, NATHAN	1.3	1.3	2.0	2.2	1.30	1.6	\$7.34	
HENNENOVER NOEL	3.6	3.6	2.8	3.0	0.00	2.6	\$0.00	
IRELAND BANK	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
JOLLY, VERNON(Brad Mecha	0.0	0.0	0.0	0.0	0.20	0.0	\$1.13	
JUSTESEN, KEITH	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
KIMBALL, RICHARD	0.7	0.7	1.1	1.2	1.20	1.0	\$6.78	

KIRKLAND, GEORGE/Gaylyn	2.0	2.0	8.8	0.0	9.00	4.4	\$50.83	
LDS CHURCH	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
L.W. LIBRARY	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
LARNA, AMBER & JARED	0.0	0.0	5.3	6.0	0.90	2.4	\$5.08	
LEE, BARBARA	1.9	1.9	3.0	3.3	3.20	2.7	\$18.07	
LUNERGREEN, RANDY	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
MECHAM, CODY	0.0	0.0	18.0	18.0	18.90	11.0	\$106.75	
MECHAM, KEN&AMY					3.00	3.0	\$16.94	
MOLYNEUX, CHANCE&TRAC	1.2	1.2	1.7	2.0	0.00	1.2	\$0.00	
MURDOCK, VERD	1.2	1.2	1.8	2.0	1.75	1.6	\$9.88	
MURPHY, BARBARA	1.4	1.4	2.0	2.4	2.25	1.9	\$12.71	
MCKENZIE, DARREL	0.0	0.0	3.6	4.0	3.00	2.1	\$16.94	
MCKENZIE, MIKE	1.5	1.5	0.0	2.0	0.60	1.1	\$3.39	
NORDSIECK, ABBY (Orvis Dil	1.0	1.0	1.5	1.7	0.75	1.2	\$4.24	
O'CROWLEY, BRIAN					0.00	0.0	\$0.00	
O'CROWLEY, VERDA (HOLLY	2.1	2.1	3.2	3.9	3.80	3.0	\$21.46	
OLSEN, EMILY(Paul)	0.0	0.0	0.0	0.0	1.00	0.2	\$5.65	
OLSEN, MICHAEL(James Wal	1.2	1.2	1.8	0.0	0.00	0.8	\$0.00	
OLSEN PAUL (MED CENTER)	0.6	0.6	1.0	1.1	1.80	1.0	\$10.17	
OLSEN, PAUL (93 XPRESS)					4.00	4.0	\$22.59	
PATTERSON, CRAIG	3.0	3.0	5.0	5.2	10.00	5.2	\$56.48	
PATTERSON, DENNIS					4.55	4.6	\$25.70	
PATTERSON, DUSTY (Jason	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
PATTERSON, ARLENE	2.0	2.0	0.0	0.0	5.00	1.8	\$28.24	
PAYNE, REBECCA					0.00	0.0	\$0.00	
PECK, EARL (Jake Nielson)	0.0	0.0	3.9	0.0	0.00	0.8	\$0.00	
PECK, JOHN	0.0	0.0	0.0	0.0	0.00			
PECK, RONALD	0.0	0.0	0.0	0.0	0.00			
PETERSON, ALAN (SKIP)	0.0	0.0	1.7	0.0	0.00	0.3	\$0.00	
PETERSON, ROSEMARY					0.00	0.0	\$0.00	
PORTER, RYAN	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
PYRAH, ROBERT	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	1.4	1.4	2.1	0.0	0.00	1.0	\$0.00	
RAMSEY, CAROLINE	0.0	0.0	1.7	1.9	1.00	0.9	\$5.65	
RAWSOME HOLDINGS (CHE	0.0	0.0	0.0	0.0	1.50	0.3	\$8.47	
REAY, RICK					0.00	0.0	\$0.00	
RIVERA, HOLLY	1.4	1.4	2.7	2.4	1.50	1.9	\$8.47	
ROESBURY, MONTE	1.4	1.4	2.1	2.4	2.00	1.8	\$11.30	
ROJAS, ELIES	0.5	0.5	0.0	0.0	0.75	0.3	\$4.24	
ROYAL, HOWARD	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
RUGGLES CHRIS	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
RUIZ, ELIAS (Orvis Dilworth s)	0.0	0.0	0.0	0.0	0.75	0.2	\$4.24	
SHARP, JOHN&JUANITA				0.0	0.00	0.0	\$0.00	
SIMMONS, DOUG	3.0	3.0	3.5	5.2	4.50	3.8	\$25.42	
SIMPSON, DJ				2.0	2.00	2.0	\$11.30	
SIMPSON, DESTRY					0.00	0.0	\$0.00	
SIMPSON. ROBERT	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
SPARKS, BARNEY	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
SPARKS, MURIEL(Jerry & Juli	2.3	2.3	3.5	4.0	2.00	2.8	\$11.30	
STEWART, CARMEN (Grant F	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
STHYL, BRENT	2.3	2.3	3.5	4.0	1.00	2.6	\$5.65	

STIMAC, MAX	0.0	0.0	0.0	0.0	0.00			
STOCKING, LOIS	4.0	4.0	6.3	7.2	3.50	5.0	\$19.77	
TAYLOR, JACK	5.7	5.7	8.6	8.8	7.00	7.2	\$39.54	
TAYLOR, SHERRY	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
WASHBURN, JIM	0.0	0.0	0.0	0.0	0.00	0.0	\$0.00	
WHIPPLE, BRIAN	0.0	0.0	0.0	0.0	1.50	0.3	\$8.47	
WENGLIKOWSKI, RICHARD	2.7	2.7	4.2	4.8	4.75	3.8	\$26.83	
WOOD, BRYAN	0.0	0.0	5.2	6.0	0.00	2.2	\$0.00	
TOTAL FOR TOWN LOTS	<b>95.7</b>	<b>95.7</b>	<b>166.0</b>	<b>180.3</b>	<b>160.8</b>	<b>152.7</b>	<b>\$908.27</b>	
GRAND TOTAL FOR DIST.	11095.1	10995	17618	13289	13681.6	12785.8	\$77,275.00	
						proposed		
	2014	2015	2016	2017	2018	2019		
REQUIRED BUDGET	\$71,026	\$71,026	\$71,026	\$71,275	\$77,275	\$77,275		
COST PER C.F.S.	\$6.4015	\$6.4600	\$4.0315	\$5.3636	\$5.6481	\$5.6481		



## 2018 WATERMASTER BUDGET

WATERMSATER				ASST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2014	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
2015	365	\$30.14	\$11,000	365	\$87.67	\$32,000.00	\$24,000.00	\$71,026.00
2016	365	\$115.00	\$41,975	365	\$15.00	\$5,475.00	\$24,000.00	\$71,026.00
2017	365	\$125.00	\$45,625	365	\$10.00	\$3,650.00	\$22,000.00	\$71,275.00
2018	365	\$125.00	\$45,625	365	\$10.00	\$3,650.00	\$28,000.00	\$77,275.00
AVERAGE			\$30,816			\$15,160.00	\$25,600.00	\$71,576.00
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$125.00	\$45,625	365	\$10.00	\$3,650.00	\$28,000.00	\$77,275.00

## WATER DISTRICT 37N 2019 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$3,802.08	\$45,625.00
ASST. & COMPUTER SERVICES	\$304.17	\$3,650.00
Cell Phone & Internet	\$83.33	\$1,000.00
Truck gas & Maint	\$416.67	\$5,000.00
TAX, RETIREMENT AND INSURANCE	\$1,833.33	\$22,000.00
<b>TOTAL</b>		<b>\$77,275.00</b>