

JUL 05 2018

DEPT OF WATER RESOURCES
SOUTHERN REGION

WATERMASTER'S PROPOSED BUDGET

FOR 2018

Water District No. 72 F
Stream Morgan Creek
Watermaster Name Pat M Hawkins
Mailing Address 25490 Hwy 93 Challis, Id 83226
Name of Secretary Tina Hawkins
Secretary Mailing Address 5600 Morgan Cr, Challis, ID 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2018.
(YEAR)

Pat M Hawkins
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
1			
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	PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING	ADJUSTED BILLING
	1	2		3	4		5						
	20__	20__	20__	20__	20__	20__	20__						
1													
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WATERMASTER						ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES		TOTAL COSTS	
YEAR	DAYS	SALARY		TOTAL		DAYS	SALARY		TOTAL				
WATERMASTER'S PROPOSED BUDGET													
NEXT YEAR													

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next year's proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next year's budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carryover debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and retain to present to the water users at the next annual meeting for the water district.

ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF

FOR 2018

RECEIVED

JUL 05 2018

DEPT OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT NO. 72F
STREAM Morgan Cr.
COUNTY Custer
NAME OF SECRETARY Tina W. Hawkins
ADDRESS OF SECRETARY 5600 Morgan Cr. Road, Challis, ID 83226

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☒ The Water District collects and holds its own funds.

☐ _____ County collects and holds funds for the Water District.
(county name)

☐ _____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Challis, Idaho, Feb. 21, 2018

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 72F, held at Ryan Hughes home on the 21st day of February, 2018 and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Tina Hawkins
Secretary, Water District No. 72F

Water Dist. 72F
2018 Assessments

sent 3/8/18

128.295 X \$16.60 = \$2,129.70

© WILSON JONES

G 7204 GREEN

Prepared By	Date
Approved By	

	Name	CF-5	@ 16.60	Date Paid	Total Due
1	Donna & Ryan Hughes	24.47	16.60	3/13/18 #11841 Pd	406.20
2	Lyle Hutchison	7.19	16.60	3/13/18 # 2591 Pd	119.35
3	Lee Giegerson <i>sent \$50 for me</i>	6.93	16.60	3/11/18 # 846 Pd	115.04
4	Ron Jones	11.32	16.60	3/23/18 # 6827 Pd	187.91
5	Marty Halperin	1.0	16.60	3/20/18 #1380 Pd	16.60
6	George Santee Jr <i>sent \$50 for us</i>	9.11	16.60	3/12/18 #2460 Pd	151.23
7	Pat Hawkins	2.51	16.60	3/8/18 #204 Pd	416.70
8	Clay Jones	17.05	16.60	4/2/18 #1328 Pd	283.03
9	Tina Hawkins	3.93	16.60	3/12/18 # 4611 Pd	65.24
10	Morgan C. Cow Camp	2.67	16.60	3/13/18 # 11841 Pd	44.32
11	Lynn Backus	3.74	16.60	3/17/18 #1156 Pd	62.08
12	Carla Gr. Ranch - T. Collins <i>Dustin Powell</i>	7.46	16.60	3/19/18 #6979 Pd	123.84
13	Dick Findlayson	4.075	16.60	4/15/18 #1179 Pd	67.65
14	Parkinson Seed Farm	13.20	16.60	3/26/18 #21095 Pd	219.12
15	Bruner/DeCletti	15	16.60	3/12/18 #7012 Pd	249
16	Steve Bauchman	1.8	16.60	3/13/18 #13712 Pd	79.7
17	John Christensen <i>to Del Olson</i>	13.00	16.60	3/12/18 #833 Pd	215.80
18	Gary Chamberlain	.01	16.60	paid cash	.17
		128.295			2,129.71

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DEPT OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT No. 72F

DEPT OF WATER RESOURCES
SOUTHERN REGION

DISTRIBUTION OF THE BUDGET AMONG USERS

[illegible]

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DEPT. OF WATER RESOURCES
SOUTHERN REGION

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 72F

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2018 BUDGET – MORGAN CR. WATER DIST. 72F

JUL 05 2018

DEPT OF WATER RESOURCES
SOUTHERN REGION

REVENUE:

Balance in account- Jan. 1, 2018 \$1,052.93

Assessments 2018

ie: $\$2129.70 / 128.295 \text{ CFS} = \16.60 per CFS \$ 2,129.70

TOTAL REVENUE (needed) FOR 2018 **\$3,182.63**

EXPENSES:

Workmen's Compensation Insurance \$300.00

Office expenses – copies/invoices \$ 20.00

Water Master Mileage reimbursement

$\$2.20 \text{ per mile} \times 1300 \text{ miles} = \$2,860$ \$2860.00

TOTAL EXPENSES FOR 2018 **\$3180.00**

BALANCE IN ACCOUNT **\$02.63**

DATE

February 21, 2018

CHAIRMAN

James H. H.

SEC. /TRES.

Tina Hawkins

WATER MASTER

Pat Hawkins

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DEPT OF WATER RESOURCES
SOUTHERN REGION

Morgan Cr. Water District 72F

Annual Meeting

February 21, 2018

The annual meeting was called to order at the home of Ryan and Susanna Hughes at 7:00. Members present were Ryan and Susanna Hughes Pat Hawkins, Jim & Tina Hawkins, Donna Hughes, Lyle Hutchison and Janell and Carson Parkinson.

A copy of the minutes of the 2017 meeting was read by secretary Tina Hawkins. Lyle moved and Pat seconded the motion to approve them. The motion carried.

The pump operators present discussed the latest flow meter requirements.

The 2017 Treasurers report was then given. The beginning balance was \$759.67 and the assessments collected were \$2,441.26, which brings our total to \$3,200.93. The expenses were \$300.00 for workman's compensation insurance, and \$1,848.00 in water master mileage. Making total expenses \$2,148.00, which leaves a balance of \$1,052.93. Ryan moved that the report be accepted as given, Janell 2nd and the motion carried. The water master mileage was down because of the spring flooding this year.

IDWR is working to add Water Dist. #75 to Salmon River Water Dist. 170. They will be holding water master training this year and plan to do it in the field. Pat reported that the Corral Cr. ranch has been sold to Dustin Powell of Pocatello. They plan to keep the fields in agriculture production. Pat also reported that the fish screen/bubbler on Dick Finlayson's property has a hole in the screen that needs to be repaired. Pat has talked to Karma Bragg with the Soil Conservation District about getting this fixed.

Elections were next. Ryan moved that all officers remain as 2017. Pat Hawkins & Tyler Hughes as joint water masters. Jim Hawkins as chairman, and Tina Hawkins as secretary/treasurer. Lyle 2nd and the motion carried.

The meeting was adjourned at 7:35 and everyone enjoyed the refreshments and a visit.