

WATERMASTER'S PROPOSED BUDGET

FOR 20 17

RECEIVED

JUL 05 2017

DEPT OF WATER RESOURCES
SOUTHERN REGION

Water District No. Morgan Cr. Water Dist. 72F
Stream _____
Watermaster Name Pat Hawkins
Mailing Address 25490 N Highway 93, Challis, ID 83226
Name of Secretary Tina Hawkins
Secretary Mailing Address 5600 Morgan Cr. Road, Challis, ID 83226

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2017
(YEAR)

Pat Hawkins
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME/REMARKS
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Water DIST 72F

2017 Assessments

128.295

X #19.03 = 2441.45

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1524 GREEN

	Initials	Date
Prepared By		
Approved By		

	Name	CFS	@19.03	Total Due
1	Danica & Ryan Hughes	24.47	19.03	465.66
2	Lyle Hutchinson	7.19	19.03	136.83
3	Lee Gregerson	6.93	19.03	131.88
4	Ron Jones	11.32	19.03	215.42
5	Marty Halpern	1.0	19.03	19.03
6	George Santie Jr.	9.11	19.03	173.36
7	Patricia Hawkins	2.51	19.03	47.77
8	Clay Jones	17.05	19.03	324.46
9	Tina & Jim Hawkins	3.93	19.03	74.79
10	Morgan Cr. Cow Camp	2.67	19.03	50.81
11	Lynn Backus	3.74	19.03	71.17
12	Long Mining Company Thompson Cr. Mining Co.	7.46	19.03	141.96
13	Dick Fivellayson	4.075	19.03	77.55
14	Parkinson Seed Farm	13.20	19.03	251.20
15	Brown/DeColitti	.15	19.03	2.85
16	Steve Baichman	.48	19.03	9.13
17	Christensen	13.00	19.03	247.39
18	Gary Chamberlain	.01	19.03	.19
		128.295		2441.45

**ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF**

FOR 20 17

WATER DISTRICT NO. 72F
STREAM Morgan Creek
COUNTY Custer
NAME OF SECRETARY Tina W. Hawkins
ADDRESS OF SECRETARY 5600 Morgan Cr. Road, Challis, ID
83226

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

☒ The Water District collects and holds its own funds.

☐ _____ County collects and holds funds for the Water District.
(county name)

☐ _____ County collects the Water District's funds and deposits the funds in an account held by the Water District.
(county name)

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources., and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

Custer County, Idaho, Feb. 15, 2017

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water User's Meeting of Water District No. 72F, held at Ryan Hughes home on the 15th day of February, 2017 and all resolutions adopted at said meeting pertaining to the time and the manner of collecting the amounts provided for in the said budget.

Tina W. Hawkins
Secretary, Water District No. 72F

WATER DISTRICT No. 72 F

Estimated Amount for Watermaster's Salary	mileage reimbursement	\$ 2,860.00
Estimated Amount for Assistant Watermaster and other Water District Officials		\$ 0
Estimated Amount for Other Expenses	Workmans Comp Ins.	\$ 310.00
TOTAL ESTIMATED EXPENSES FOR 20 <u>17</u>		\$ 3,170.00

DISTRIBUTION OF THE BUDGET AMONG USERS

[illegible]

2017 BUDGET – MORGAN CR. WATER DIST. 72F

REVENUE:

Balance in account- Jan. 1, 2017 \$ 759.67

\$ 759.67

Assessments 2017

ie: $\$2441.26 / 128.295 \text{ CFS} = \19.03 per CFS

\$ 2,441.26

TOTAL REVENUE (needed) FOR 2017

\$3,200.93

EXPENSES:

Workmen's Compensation Insurance

\$300.00

Office expenses – envelopes/invoices

\$ 10.00

Water Master Mileage reimbursement

\$2.20 per mile x 1300 miles = \$2,860

\$2860.00

TOTAL EXPENSES FOR 2017

\$3170.00

BALANCE IN ACCOUNT

\$30.93

DATE

February 15, 2017

CHAIRMAN

[Signature]

SEC. /TRES.

Tina W. Hawkins

WATER MASTER

Pat Hawkins

Water Dist 72F

2017 Assessments

128.295 x 19.03 = 2441.45

Prepared By	Initials	Date
Approved By		

© WILSON JONES

G7284 GREEN

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		128.295		2441.45

RESOLUTIONS PERTAINING TO THE TIME AND MANNER OF COLLECTING THE BUDGET AS
ADOPTED AT THE ANNUAL MEETING OF THE USERS OF

WATER DISTRICT No. 72F

The proposed budget for 2017 of \$3,200.93 was
Moved - 2nd and passed.

Election of officers: Gary moved that all officers
remain as they have been: Pat Hawkins/Tyler Hughes
as joint watermasters; Jim Hawkins as Chairman;
Tina Hawkins as Sec/Treasurer. Ryan 2nd the
motion and it passed.