

DEC 17 2015

DEPT OF WATER RESOURCES
SOUTHERN REGION

WATERMASTER'S PROPOSED BUDGET

FOR 2016

Water District No. 37N
Stream Upper Little wood River
Watermaster Name Robert L Simpson
Mailing Address PO Box 355 Carey ID 83320
Name of Secretary Kathi Peck
Secretary Mailing Address PO Box 355 Carey ID 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2016.
(YEAR)


WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2011	2012	2013	2014	2015			
ADAMSON ENTERPRISE	0.0		0.0	0.0	0.0	0.0	\$0.00	
ALBERTI & KELSEY			6.0	3.0	9.4	6.1	\$60.29	
BAILEY, KEN	0.0		0.0	0.0				
BAIRD DENNIS	14.7		5.0	2.7	3.5		\$22.17	
BAIRD, RAY	45.0		45.6	64.0	44.3	49.7	\$284.40	
BARTON, JACK	124.0		138.0	72.0	80.2	103.5	\$515.14	
BARTON, JIM	716.5		437.0	261.5	328.8	436.0	\$2,113.40	
BARTON, JOHN	136.0		205.5	171.0	112.7	156.3	\$724.28	
BINGHAM HAL	471.5		402.0	203.8	130.1	301.8	\$835.86	
BINGHAM, SPENCER	151.5		0.0	0.0	0.0	37.9	\$0.00	
BLACKBURN , CORT	16.2		0.0	0.0	181.7	49.5	\$1,167.82	
BLAINE CO. SCHOOL DIS	69.0		42.5	28.8	26.1	41.6	\$167.75	
CASTLE, KYLE	17.3		8.0	5.7	8.1	9.8	\$52.13	
CASTLE, SCOTT	73.0		14.0	16.8	28.4	33.1	\$182.53	
CAREY AIRPORT	52.0		18.0	13.0	14.5	24.4	\$93.19	
CAREY PARK & RODEO	3.0		2.0	6.0	4.2	3.8	\$26.99	
CENNARUSA, JERRY	1130.2		957.7	800.5	536.2	856.2	\$3,446.40	
CENNARUSA, JAMES	207.9		115.4	408.8	360.6	273.2	\$2,317.65	
CLEARWATER INC.	94.5		150.0	83.0	152.2	119.9	\$978.35	
CROSLEY, JAMES	114.0		89.2	69.3	46.2	79.7	\$296.68	
DILWORTH, ARLIN	281.0		239.1	92.6	53.0	166.4	\$340.77	
DRECHSEL, KYLE	382.6		232.0	191.2	189.0	248.7	\$1,214.49	
ELLSWORTH ENTERPRI	0.0		0.0					
FARNSWORTH, DEWAYN	55.8		16.4	9.8	0.0	20.5	\$0.00	
FLAT TOP SHEEP CO.	192.0		210.0	168.0	174.6	186.2	\$1,122.19	
FOUR PLUS RANCH	282.0		201.5	173.0	182.3	209.7	\$1,171.68	
FURTAU TOM	0.0		38.5	49.1	44.8	33.1	\$287.62	
GREEN, DONALD	126.7		71.6	46.8	36.4	70.4	\$233.95	
HANSEN, CREG	2211.0		2813.6	1978.1	2082.1	2271.2	\$13,382.07	
HENNEFER, DENNIS	98.3		75.1	63.0	53.5	72.5	\$343.86	
HENNEFER, ROBERT	394.5		430.0	250.5	235.0	327.5	\$1,510.52	
HENNEFER ROBERT	105.1		128.0	114.3	95.0	110.6	\$610.26	
HILL, RON	212.1		136.5	132.6	204.6	171.4	\$1,314.69	
HOLLENBECK JOHN	11.6		11.0	1.9	2.7	6.8	\$17.38	
HUNT, KEITH	187.0		157.0	97.4	101.4	135.7	\$651.72	
IDAHO FISH & GAME	1613.1		700.0	388.0	352.7	763.4	\$2,266.56	
JEVNE, DARLINE	392.3		231.5	124.2	89.4	209.3	\$574.72	
KIRKLAND, HEBER	249.0		143.0	86.4	85.8	141.1	\$551.45	
KOUDELKA, JEFF	849.8		141.1	142.8	153.9	321.9	\$989.28	

MANN, GREG	762.9		670.0	549.5	432.9	603.8	\$2,782.21	
MC AFEE, NANCY	71.0		38.4	36.0	31.7	44.3	\$203.74	
MECHAM, JIM	51.5		33.2	20.4	18.6	30.9	\$119.55	
MECHAM, MILO	245.1		139.0	124.3	93.9	150.6	\$603.52	
MECHAM, RICHARD	714.1		494.0	255.9	197.1	415.3	\$1,266.80	
MOLNEUX CHIP	182.1		190.5	191.0	122.1	171.4	\$784.76	
OLSEN, DAVID	5.6		5.3	0.0	8.3	4.8	\$53.02	
OLSEN, PAUL	113.4		130.0	112.0	81.9	109.3	\$526.39	
OLSEN, RICHARD	98.5		81.0	73.0	59.5	78.0	\$382.42	
PARKE, CURTIS	12.7		10.5	6.8	6.6	9.2	\$42.52	
PARKE, DAR	0.0		0.0	0.0	0.0	0.0	\$0.00	
PARKE, DAVID	445.1		513.5	432.8	534.1	481.4	\$3,433.08	
PARKE, RANDY	8.5		8.0	16.0	10.0	10.6	\$64.27	
PATTERSON, DENNIS	3.7		6.2	1.8	0.0	2.9	\$0.00	
PATERSON PROPERTIES	36.7		43.5	58.5	13.6	38.1	\$87.41	
PAYNE, RICHARD	369.1		218.0	138.5	158.0	220.9	\$1,015.50	
PECK, TOM (LOUMIS)	380.3		307.0	152.0	104.5	236.0	\$671.64	
PETERSON, ALAN (BUST)	32.8		40.8	12.8	16.8	25.8	\$107.98	
PETERSON FARMS	653.8		494.5	396.6	201.8	436.7	\$1,297.01	
PETERSON, LARRY	66.5		61.2	46.0	43.3	54.2	\$278.17	
PHILLIPS, JIM	0.0		0.0	0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	69.3		80.3	58.5	34.5	60.6	\$221.74	
RATHKE, BRUCE	47.3		39.8	55.0	27.6	42.4	\$177.39	
RIVERWALK SUBDIVISION	61.9		64.8	60.5	41.7	57.2	\$268.14	
SIMPSON / FARNSWORTH	78.0		100.5	82.5	90.5	87.9	\$581.34	
SIMPSON, RICHARD	219.9		240.0	207.0	188.2	213.8	\$1,209.54	
SIMPSON, VERL EST	236.9		209.0	131.8	64.7	160.6	\$415.65	
SIMPSON / REDHAWK	94.7		76.0	78.0	21.0	67.4	\$134.97	
SPARKS, LOUIS	116.7		106.5	0.0	46.6	67.5	\$299.51	
STEWART, DENNIS	678.2		867.8	468.0	672.8	671.7	\$4,324.10	
THORNE, SCOTT	212.4		182.0	107.7	139.9	160.5	\$898.97	
TINGEY, BLAINE	199.9		123.8	93.5	58.5	118.9	\$375.99	
VICTORIA CAPITAL PARTNERS	104.9		124.7	30.4	118.4	94.6	\$760.98	
WATTERFORD PARTNERS	54.8		21.4	45.6	40.0	40.5	\$257.09	
WEAVER, JERRY	332.9		280.4	77.3	109.2	200.0	\$701.85	
WEST RANCH	960.5		812.5	555.5	857.4	796.5	\$5,510.76	
WHARTON, LARRY	33.5		22.4	17.5	12.3	21.4	\$79.18	
WHITWORTH, CHARLIE	191.9		195.9	130.1	138.9	164.2	\$892.42	
YOUNG, ROSS	0.0		47.2	48.0	21.3	29.1	\$137.03	

TOTAL FOR FARMS

19027

0

15691

11190

11021

11386.0

70835

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2011	2012	2013	2014	2015			
OWNER OR DITCH								
ADAMSON, BETTY	0.0		0.0	0.0	1.20	0.3	\$7.71	
ADAMSON, MICHAEL	3.0		2.0	0.6	1.35	1.7	\$8.68	
ADAMSON, ROBERT	0.0		0.0	0.0	1.70	0.4	\$10.93	
ALVAREZ, JAUN	6.0		6.0	6.0	3.40	5.4	\$21.85	
BERG, BARBARA	0.0		0.0	0.0	0.00			
BLAINE CO. FAIR BOARD	6.0		4.0	5.5	5.60	5.3	\$35.99	
BLAINE CO. REC DIST.	4.0		3.0	2.3	1.15	2.6	\$7.39	
BONNIVIER, GUY	4.5		2.0	0.0	0.00	1.6	\$0.00	
CASTLE KYLE RENTAL	0.0		0.0	0.0	2.90	0.7	\$18.64	
COBB PETER	0.0		0.0	0.0	0.00			
CENNARUSA, LUIS	4.5		3.0	0.0	0.00	1.9	\$0.00	
COLTER JASON	0.0		0.0	0.0	0.00	0.0	\$0.00	
COMMONS, ROBERT	0.0		0.0	0.0	0.00	0.0	\$0.00	
COPPER LORRIE	4.5		3.0	2.6	2.50	3.2	\$16.07	
CONRAD, JOHN	6.0		0.0	0.0	5.60	2.9	\$35.99	
COX, ALAN	0.0		0.0	0.0	0.65	0.2	\$4.18	
CHARLES A. CREDO	0.0		0.0	0.0	0.00	0.0	\$0.00	
CUTTLE, JAKE	4.5		4.0	0.0	2.50	2.8	\$16.07	
DEDMAN, ELLA	3.0		2.0	0.8	2.50	2.1	\$16.07	
DILWORTH JOE	3.0		2.0	0.8	2.50	2.1	\$16.07	
DILWORTH, ORVIS (NOR	3.0		2.0	0.0	1.00	1.5	\$6.43	
DILWORTH, ORVIS (SOU	0.0		0.0	0.0	0.00	0.0	\$0.00	
DILWORTH, MATT	0.0		0.0	0.0	0.00	0.0		
DURTSCHI, LANE	3.0		3.0	1.5	0.90	2.1	\$5.78	
ELDREDGE, JAMES LEE	4.5		0.0	0.0	0.00	1.1	\$0.00	
ELDREDGE, ROBERT	0.0		0.0	0.0	0.00			
FORGEN, VIC	4.5		1.5	6.0	1.30	3.3	\$8.36	
GAMINO, JILL	0.0		0.0	0.0	0.70	0.2	\$4.50	
GARTNER, RICK	0.0		0.0	0.0	0.00			
GREEN, RUBY	6.0		0.0	0.0	2.20	2.1	\$14.14	
HANSEN TARA	15.0		4.0	0.0	0.00	4.8	\$0.00	
HARMON, ED	0.0		0.0	0.0	0.00			
HARSHBARGER, LARRY				0.0	4.30	2.2	\$27.64	
HENNEFER, DENNIS	0.0		0.0	0.0	0.60	0.2	\$3.86	
HENNEFER, DUSTIN	6.0		2.0	1.0	1.10	2.5	\$7.07	
HENNEFER, NATHAN	4.5		2.0	3.0	1.25	2.7	\$8.03	
HENNENOVER NOEL	0.0		0.0	0.0	3.60	0.9	\$23.14	

IRELAND BANK	0.0		0.0	0.0	0.00	0.0	\$0.00	
JOLLY, VERNON	6.0		2.0	0.0	0.00	2.0	\$0.00	
JUSTESEN, KEITH	6.0		0.0	0.0	0.00	1.5	\$0.00	
KIMBALL, RICHARD	1.2		0.8	0.0	0.70	0.7	\$4.50	
KIRKLAND, GEORGE	4.5		3.0	1.2	2.00	2.7	\$12.85	
LDS CHURCH	0.0		0.0	0.0	0.00	0.0		
L.W. LIBRARY	0.0		0.0	0.0	0.00	0.0		
MECHAM, CODY				0.0	0.00			
LEE, RICHARD	12.0		3.0	4.0	1.90	5.2	\$12.21	
MURDOCK, VERD	3.8		3.5	1.5	1.20	2.5	\$7.71	
MURPHY, BARBRA	12.0		3.0	4.0	1.35	5.1	\$8.68	
MCKENZIE, DARREL	12.0		7.0	6.0	0.00	6.3	\$0.00	
MCKENZIE, MIKE	9.0		6.0	3.0	1.50	4.9	\$9.64	
O'CROWLEY, VERDA	4.5		3.0	3.0	2.10	3.2	\$13.50	
OLSEN, EMILY	0.0		0.0	0.0	0.00	0.0	\$0.00	
OLSEN, MICHAEL	0.0		0.0	0.0	1.20	0.3	\$7.71	
OLSEN PAUL (MED CEN	7.5		5.0	0.0	0.60	3.3	\$3.86	
OLSON, CHET	3.0		2.0	0.0	0.00	1.3	\$0.00	
PATTERSON, CRAIG	9.0		6.0	5.0	2.95	5.7	\$18.96	
PATTERSON, KEITH	4.5		3.0	5.0	2.00	3.6	\$12.85	
PECK, EARL	0.0		0.0	0.0	0.00	0.0	\$0.00	
PECK, JOHN	0.0		0.0	0.0	0.00			
PECK, RONALD	0.0		0.0	0.0	0.00			
PETTERSON, ALAN (SKI	0.0		0.0	0.0	0.00			
PETERSON, KOLBY	0.0		0.0	0.0	0.00	0.0	\$0.00	
PETERSON, LEO	6.0		4.0	3.0	0.00	3.3	\$0.00	
PORTER, RYAN	0.0		0.0	0.0	0.00	0.0	\$0.00	
PYRAH, ROBERT	0.0		0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.0		0.0	0.0	1.35	0.3	\$8.68	
RAMSEY, CAROLINE	0.6		0.0	0.0	0.00	0.2	\$0.00	
RIVERA, HOLLY	9.0		6.0	2.3	1.35	4.7	\$8.68	
ROESBURY, MONTE	6.0		3.0	0.0	1.35	2.6	\$8.68	
ROJAS, ELIES	6.0		1.0	0.0	0.45	1.9	\$2.89	
ROYAL, HOWARD	0.0		0.0	0.0	0.00	0.0	\$0.00	
RUGGLES CHRIS				0.0	0.00			
RUTTER RYAN	18.0		12.0	3.0	0.00	8.3	\$0.00	
SIMMONS, DOUG	4.5		3.0	3.0	2.95	3.4	\$18.96	
SIMPSON, ROBERT	0.0		0.0	0.0	0.00			
SPARKS, BARNEY	9.0		0.0	0.0	0.00	2.3	\$0.00	
SPARKS, MIKE	0.0		0.0	0.0	1.15	0.3	\$7.39	
SPARKS, MURIEL	4.5		3.0	3.0	2.25	3.2	\$14.46	
STEWART, CARMEN	0.0		0.0	0.0	0.00	0.0	\$0.00	
STHYL, BRENT	4.5		3.0	3.0	2.25	3.2	\$14.46	

STIMAC, MAX	0.0		0.0	0.0	0.00			
STOCKING, LOIS	7.0		5.0	3.0	4.00	4.8	\$25.71	
TAYLOR, JACK	4.5		3.0	3.0	5.70	4.1	\$36.64	
TAYLOR, SHERRY	4.5		3.0	0.0	0.00	1.9	\$0.00	
VANWK CLARK	6.0		4.0	3.0	1.50	3.6	\$9.64	
BLACK, FOREST	0.0		0.0	0.0	0.70	0.2	\$4.50	
WASHBURN, JIM	0.0		0.0	0.0	0.00	0.0	\$0.00	
WENGLIKOWSKI, RICHARD	4.5		3.0	1.5	2.70	2.9	\$17.35	
WOOD, BRYAN	4.5		3.0	6.0	0.00	3.4	\$0.00	

TOTAL FOR TOWN LOTS 289.6 0.0 148.8 96.6 95.7 158.7 \$615.08

GRAND TOTAL FOR DISTRICT 19316.9 0 17618 11287 11116.8 11544.7 \$71,450.00

	2011	2012	2013	2014	2015	proposed 2016
REQUIRED BUDGET	\$66,748	\$70,904	\$71,026	\$71,026	\$71,026	\$71,450
COST PER C.F.S.	\$3.4554	#DIV/0!	\$4.0315	\$6.2927	\$6.3891	\$6.4272

2016 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2011	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$30,800.00	\$66,748.00
2012	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$35,000.00	\$70,904.00
2013	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
2014	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
2015	365	\$30.14	\$11,000	365	\$87.67	\$32,000.00	\$24,000.00	\$71,026.00
AVERAGE			\$19,501			\$19,832.00	\$29,960.00	\$69,293.20
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$115.00	\$41,975	365	\$15.00	\$5,475	\$24,000.00	\$71,450.00

WATER DISTRICT 37N 2015 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$3,497.92	\$41,975.00
ASST. & COMPUTER SERVICES	\$456.25	\$5,475.00
Cell Phone & Internet	\$166.67	\$2,000.00
Truck gas & Maint	\$500.00	\$6,000.00
TAX, RETIREMENT AND INSURANCE	\$1,333.33	\$16,000.00
TOTAL		\$71,450.00

RECEIVED

DEC 17 2015

DEPT OF WATER RESOURCES
SOUTHERN REGION



**PO Box 355, 20484 Main Carey ID 83320
(208) 823-4014 fax (208) 823-4422**

Idaho Department of Water Resources
650 Addison Ave W
Suite 500
Twin Falls ID 83301

Re: 2015 watermasters report

To whom it may concern:

Enclosed is the watermaster report for 2015 and the proposed budget for the 2016 water year.

If you need any additional information please feel free to contact me.

Robert Simpson

Watermaster / Manager
208.309.0319
rlsimpson@frontier.com