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APR 06 2015
DEPT OF WATER RESOURCES
SOUTHERN REGION

2015 Water District 140 Assessment Breakdown

2015 Assessment

| Sub Name | Total Div.* | # of diversions | AF Cost | Total | Minimum |
|------------------------------------|-------------|-----------------|-------------|-------------|------------|
| MAGIC VALLEY GROUND WATER DISTRICT | 22,020 | 67 | \$8,557.95 | \$8,426.57 | \$0.00 |
| SOUTHWEST IRRIGATION DISTRICT | 130,027 | 410 | \$50,534.27 | \$49,758.47 | \$0.00 |
| CITY OF BURLEY | 4,834 | 23 | \$1,878.71 | \$1,849.87 | \$0.00 |
| GOOSE CREEK IRRIGATION DISTRICT | 22,673 | 62 | \$8,811.74 | \$8,676.46 | \$0.00 |
| Non-Sub | 14,325 | 116 | \$5,567.33 | \$5,413.63 | \$1,225.00 |
| | 193,879 | 678 | \$75,350.00 | \$74,125.00 | \$1,225.00 |

*Total diversions based on 2009-2013 average.

| | |
|---------------------------------|-----------|
| Total Budget: | \$75,350 |
| Cost/AF: | \$0.389 |
| Minimum Charges: | \$1,225 |
| Diversion minus Minimum Charge: | \$74,125 |
| AF from Min Charge: | 178.3 |
| New AF: | 193,701 |
| Final AF Cost: | \$0.38268 |