

Watermaster's Proposed Budget

For 2015

January 15, 2015

Marsh Creek Water District No. 45F

Stream(s): Marsh, Land, Howell, Rose, Brim, White Pine, Antone/Pine, Summit, Amos,
Broad Hollow, Cow Gulch, Asher Creek, Spring Creek & Other Drainages

Name of Watermaster: Don G. Gunderson
Post Office Address: 1047 E. 1000 S.
Albion, Idaho 83311

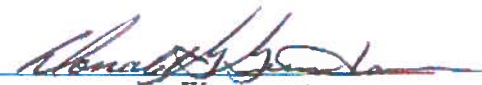
Name of Secretary: David Bell
Post Office Address: HC 36 Box 25
Albion, Idaho 83311

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DEPT OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR; Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2015.


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District).

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MAR 12 2015

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DEPT OF WATER RESOURCES
SOUTHERN REGION

SCANNED
MAR 12 2015

Report #3 and/or #4				Watermaster's Proposed Budget 2015				Rpt Date: 1/12/2015	
Prepared by: Don Gunderson				WATERMASTER & SECRETARY				Prep. Date: 1/4/2015	
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	OTHER EXPENSES	TOTAL COSTS	
2010	365	\$11,732.00	\$11,732.00	365	\$1,315.66	\$13,047.66	\$5,702.96	\$18,750.62	
2011	365	\$12,094.00	\$12,094.00	365	\$1,400.00	\$13,494.00	\$5,170.00	\$18,664.00	
2012	365	\$12,529.38	\$12,529.38	365	\$1,450.40	\$13,979.78	\$ 6,921.00	\$20,900.78	
2013	365	\$12,742.00	\$12,742.00	365	\$1,475.06	\$14,217.06	\$7,619.50	\$21,836.56	
2014	365	\$12,933.13	\$12,933.13	365	\$1,497.19	\$14,430.32	\$8,490.08	\$22,920.40	
AVERAGE	365	\$12,406.10	\$12,406.10	365	\$1,427.66	\$13,833.76	\$6,780.71	\$20,614.47	
2015	365		\$13,224.13	365	\$1,530.88	\$14,755.01			
	2.25%	\$12,933.13	\$13,224.13	2.25%	\$1,497.19				
Cost of Living		\$291.00			\$33.69		Expense Brkdn: 2014		
							2015		
Incurred shared Office Expense (4)				Water Master's Expenses:					
MCWD45F, AFPD, Am Legion & Personal				a) Compensation.....				\$12,933.13	\$13,224.13
2014				b) Mileage assistance.....				\$3,745.48	\$3,684.39
LexMark Interpret S405				Reimbursement Costs:					\$16,908.52
100XL Black				c) Vehicle Maintenance.....				\$2,191.58	\$2,911.95
100XL Yellow				d) Office Supply/Comp Repair Rebmnt				\$300.00	\$300.00
100XL Cyan				e) Cell Phone Re-Imbursement.....				\$753.04	\$753.04
100XL Magenta				f) IDWR Training/Travel Reimb Fund...				\$150.00	\$175.00
OMX Inkjet 96/24 Ream				f1) MCWD 140 Meeting Expenses:				\$40.80	\$50.00
Multipurpose 96/24 ream				Secretary Expenses:					\$4,188.99
				g) Compensation				\$1,497.19	\$1,530.88
				h) Cassia Cnty Ass's Charge.....				\$150.00	\$150.00
				i) SIP Legal Adv (MCWD prot Reimb)				\$0.00	\$0.00
				b) State Insurance.....					\$1,680.88
Greener Valley Computer System repair				j) Annual Wtr Meeting Bldg Rental:				\$1,200.00	\$1,200.00
(repaired scanner & replaced 250GB External Dr Unit)								\$100.00	\$100.00
				Total Expenses:				\$23,061.20	\$24,079.39
									\$2,008.82
Shared Totals by 4 User's:									Total Monthly Budget Avg.
Purchased 2015 TurboTax (Premium) software				5yr Avg 24-Hour sec.				6904.0602	6108.4456
				Feet Delivery Proposed				3.340237387	3.941983505
				Cost per 24-Hour sec.					
				Feet projected/2007					
				(=cost factor)					
Watermaster Total Expense:									

Attachment # A1

WATERMASTER'S EXPENSE REPORT BREAKDOWN

Rpt Date: 1/4/2014

Prepared by: Don Gunderson

(OUT OF POCKET)

2012 Fuel Cost (Dodge/ATV)

Jan.	Feb.	Mar.	Apr.	May.	Jun.	MCWD45F ATV Fuel	Gallons:
\$68.21	\$50.00	\$34.99	\$34.99	\$15.89	\$45.04		
\$46.26	\$71.19	\$63.09	\$76.00	\$54.04	\$20.00		
\$47.05	\$56.63	\$15.01	\$59.75	\$64.35	\$86.85		
\$66.72		\$72.35	\$30.00	\$86.46	\$84.03		
\$71.68		\$73.96	\$20.01	\$55.24	\$70.21		
		\$34.99	\$77.45	\$54.55	\$53.01		
			\$20.00	\$15.02	\$15.10		
			\$63.99	\$72.47	\$58.82		
\$299.92	\$177.82	\$294.39	\$382.19	\$418.02	\$433.06	\$2,005.40	\$0.00

Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Non MCWD Mileage
\$80.77	\$46.45	\$85.99	\$85.43	\$45.46	\$51.30	
\$37.61	\$91.89	\$69.86	\$60.79	\$25.05	\$47.89	-496 Medical Miles
\$54.21	\$47.28	\$48.18	\$55.19	\$59.33	\$33.48	-1082 Other Miles
\$36.22	\$93.73	\$15.22	\$40.36		\$24.40	
\$74.03	\$45.92	\$77.42	\$80.41		\$17.55	
\$90.51	\$87.66	\$55.54	\$48.60			
\$20.40	\$90.39	\$65.86				
\$92.13	\$51.67					-1578
\$485.88	\$554.99	\$418.07	\$370.78	\$129.84	\$174.62	
						\$2,134.18
						\$4,139.58

Dodge 2005		Dodge 2005	\$ (455.19)	\$4,139.58	Total Yrly Fuel Cost
2014		2013		\$ 3,684.39	Adj Total fuel costs
Odom-end	116269	101930		\$2,911.95	Total Yrly Dodge Expense 2013
Odom-beg	101930	85355		\$6,596.34	Total Yrly adj Vehicle expense
Total Miles	14339	Total Miles	16575		
OthAdjMiles	-1578	12761	-3044		

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MAR 12 2015

Attachment # A2
Prepared by: Don Gunderson

WATERMASTER'S EXPENSE REPORT BREAKDOWN
(OUT OF POCKET)

Rpt Date: 1/4/2014

Truck Maintenance Dodge 2005:

\$20.08 Windshield Wipers (2)
\$9.84 windshield cleaner 5 gal
\$52.44 2/27/14, Bonanza Service call/oil & lube chg (Labor Chg on inspect).
\$79.31 3/4/14, Replacing EGR Valve (labor only) Clunches Tire
\$383.21 3/13/14, Exhaust Manifold (L&R) Gasket removed & replaced
plus drilling out broken exhaust bolts
\$31.10 Bonanza Service call/oil & lube chg (106233Mileage)

\$49.50 Marvel Oil (10 @ 4.95)
\$60.00 Washed pickup (6 x 10.00)

\$26.76 Prestone Ant (2) gal
\$272.04 6/17/14, Claunch's Tires & Service, front brake Pades/shoes, Had to
replace both Rotors (2). Dodge Pickup 2005 (OD 108382)
\$525.00 7/3/14, Claunch's Tires & Service, call for Fuel Pump service
& replacement w/full fuel tank 2 people came to the
rescue (Ron & Nick) plus my daughter & my self pulled
and lifted bed of the truck 2 hr's (7-9pm) completed
Service & travel ((2 people) Call \$100.00 / Lbr/Parts \$423.59)

\$1,995.16

VERIZON Wireless Cellphone:

Took out Media Local \$4.99 camera feed directly
to my system "gundy@safelink.net" to forward pictures by e-mail. 1MB
Savings equate to purchasing camera/film & developing.

The cell phone has kept me out in the field where if I wasn't able to be reached it
would take the second day for turning water and or having to go back out to field after returning home

Truck Maintenance Dodge 2005:

\$23.99 A.C.E. Hardware, Compressor Air 250 Portable Vehicle
\$34.34 Bonanza Motors, Oil & Lube Dodge
\$17.67 Marvel Oil (1) qts, 5 gal gas can
\$34.34 Bonanza Motors, Oil & Lube Dodge
\$738.00 Dodge Truck (2005) Insurance
\$25.40 CAL Store (3 sand ballast (winter) 2005
\$43.05 Lic Plate renewal on 2005

\$916.79 Sub-Total

\$2,911.95 Total Yrly Maintenance Cost

SCANNED
MAR 12 2015

Report # 3			WATERMASTER'S PROPOSED BUDGET							\$24,079.39	
Prp Date: 1/6/2014	Prp'd by: Don Gunderson		2015					FIVE YEAR			0.90253809
Run Date: 1/14/2014	Watermaster 45F		Marsh Creek Water District 45-F					1 Avg/Dlvr.		3.895169	After DB/CR
IDWR	IDWR Adjudicated		Past Season Deliveries					for Past		Estimated	Proposed
Water Right Owner:	Water Right Ident No:	Diversion Name/Remarks:	one	two	three	four	five	Seasons:	2015 Billing:	2015 Budget	
			2011	2012	2013	2014	2010				
Adams, Bart/Pauline	45F-13578/13576	T12sR25Es06 MrsCrk	3.12	4.4	3.95	4.1	1.815	3.477	\$13.54	(\$16.85)	
Adams, Cindy	45F-13577/13576	T12sR25Es06 MrsCrk	4.44	4.4	3.95	4.1	1.815	3.741	\$14.57	(\$16.97)	
Adams, Cindy(Martin, T)	45F-317C	T12sR25Es06 MrsCrk	9.27	1.75	3	11.39	9.48	6.978	\$27.18	(\$42.46)	
Adams, Eldon	45F-317A, 13568	T12sR25Es06 MrsCrk	33.3	25.355	16.17	15.02	38.77	25.723	\$100.20	(\$66.53)	
Adams, Sterling & Emilie	45F-14405/06	T12sR25Es06 MrsCrk	4.742	18.1	25.48	18.87	5.52	14.5424	\$56.65	(\$87.54)	
Adams, Todd	45F-317D	T12sR25Es06 MrsCrk	3.68	4.35	3.5	6.73	1.6	3.972	\$15.47	(\$29.12)	
Albion Ranch 2006	45F-284B, 275, 285, 327D	T12sR25Es21 HwlCrk	281.76	99.29	180.57	151.96	229.2	188.556	\$734.46	(\$636.05)	
Albion Ranch 2006	45F-517D	SprCrk	114.65	108.6	109.5	117.64	139.2	117.918	\$459.31	(\$438.95)	
Albion, City of	45F-14165 was (307C)	T12sR24Es12 MrsCrk	14.7	18.48	33.39	38.93	29.65	27.03	\$105.29	(\$164.21)	
Albion Heritage Group LLC	45F-14166 was (307C)	T12sR24Es12 MrsCrk	33.38	65.42	41.44	54.53	31.24	45.202	\$176.07	(\$239.41)	
Andersen, A. Woody	45F-311, 312B, 13505, 13506	T12sR24Es12 MrsCrk	110.62	144.51	108.56	241.83	121.55	145.414	\$566.41	(\$981.91)	
Andersen, A. Woody	45F-294C & E	Lake Cleveland	0	32.61	0	0	0	6.522	\$25.40	(\$4.83)	
Anderson, Marc	45F-521	T12sR24Es13 LndCrk	6	10.5	3.85	4.55	4.5	5.88	\$22.90	(\$20.43)	
Asher, Patricia	45F-14313	T12sR25Es06 MrsCrk	4.291	0.7	2.5	0.6	4.99	2.6162	\$10.19	(\$2.61)	
Ericksen, G / Redman, R	45-13464	T12sR25Es06 MrsCrk	0	0	0	0	0	0	\$0.00		
Banner, Kevin	45F-308B	MrsCrk	41.3	32.9	50.3	47.71	35.25	41.492	\$161.62	(\$201.76)	
Bell, David (Leo/Meria)	45F-526, 279, 211	T12sR25Es09 CowGulch	70.36	6.23	47.77	36.55	95.462	51.2744	\$199.72	(\$137.61)	
Bell, David (Leo/Meria)BrmDt)	45F-320A, 321A, 327C	T12sR25Es04/16 HwlCrk	236.33	114.95	113.18	155.7	140.5	152.132	\$592.58	(\$576.62)	
Brackenbury, Randy	45F-319	T12sR25Es07 HwlCrk	145.93	81.05	73.11	87.69	91.7	95.896	\$373.53	(\$239.89)	
Brackenbury, Randy 2	45F-329B	12S25E19SESWNW L2	27.75	25.02	23.4	30.5	0	21.334	\$83.10	(\$224.44)	
Chatburn 1 Jeff & Tam	45F-260/11008	T12sR25Es04 HwlCrk	171.37	154.68	109.24	125.93	143.63	140.97	\$549.10	(\$485.00)	
Chatburn Brothers INC	45F-323/328A	T11sR25Es27/s28 Hwlcr	44.06	10.77	28.65	35.44	74.33	38.65	\$150.55	(\$128.19)	
Chatburn Brothers INC	45F-532	MrsCrk	0	0	0	0	0	0	\$0.00		
Chatburn Brothers INC	45F-271	T11sR25Es22 WamCrk	0	0	0	0	0	0	\$0.00		
Clark, Alan	45F-13595, 13581	T12sR24Es13 LndCrk	83.98	30.32	47.41	59.72	52.43	54.772	\$213.35	(\$233.78)	
Clark, David	45F-304A, 13583	T12sR25Es18 BrimCrk	68.99	22.96	29.97	45.42	40.72	41.612	\$162.09	(\$200.87)	
Clark, Dorothy	45F-13594	T12S24E13SWNENW	4.41	8.25	4	4.7	4.5	5.172	\$20.15	(\$19.49)	
Clark, Grant 1	45F-284C, 286	T12sR25Es21 HwlCrk	89.08	45.85	100.72	83.09	118.06	87.36	\$340.28	(\$314.68)	
Clark, Grant 2	45F-256A	s21/s28 AnVPine	103.3	44.76	46.1	41.23	99.37	66.952	\$260.79	(\$111.06)	
Clark, Shirley/Glenn	45F-521D, 13708		61.61	19.31	28.8	21.87	25.38	31.394	\$122.28	(\$77.30)	
Cooper Estate (T DiGrazia)	45F-315	T12sR24Es01 MrsCrk	81.89	59.88	29.97	61.26	92.11	65.022	\$253.27	(\$263.50)	
Eklund, Val/ Crabtre	45-13824	T12sR25Es06 MrsCrk	6.42	0	0	8.47	2.58	3.494	\$13.61	(\$37.38)	
Dayley, Norman	45F-290A, 299	T12sR25Es09 HwlCrk	88.86	18.01	18.08	20.15	30.57	35.134	\$136.85	(\$59.23)	

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Droz, Dora (HCrk/Brim Crk)	45F-321B,249	T12sR25Es18 BrimCrk	26.37	14.88	13.54	10.94	20.97	17.34	\$87.54	(\$38.71)
Fitzgerald, Harry	45F-277F	T12sR25Es12 LndCrk	16.6	7.065	15.44	29.89	0	13.799	\$53.75	(\$128.30)
Garner, Scott (Fields)	45F-14065 (med) (307B)	T12sR25Es06 MrsCrk	61.9	25.82	25.64	28.76	42.56	36.936	\$143.87	(\$126.45)
Geary, Tom	45F-310C,316A,2704	T12sR24Es11/s14 MrsCr	46.65	68.75	107.93	154.94	119.11	99.476	\$387.48	(\$572.40)
Goodman Ranch LLC	45F-260A,326	T12sR25Es09 HwlCrk	166.89	46.05	73.85	129.73	64.57	96.218	\$374.79	(\$531.17)
Grigg, Mark	45F-276G	T12sR25Es07 LndCrk	50.32	17.52	19.06	10.97	47.16	29.006	\$112.98	(\$38.93)
Gunderson, Don	45F-521E	T12sR24Es13 LndCrk	16.65	4.49	8.26	8.81	6.4	8.922	\$34.75	(\$26.99)
Hawker, Fred	45F-284A,288A	T12sR25Es21 HwlCrk	160.05	64.13	90.01	74.93	115.37	100.898	\$393.01	(\$285.23)
Hawker, FredAntPine/SpCrk	45F-256B,517C	s21/s28 Ant/Pine	81.4	17.55	23.4	9.5	65.55	39.48	\$153.78	(\$13.63)
Hill, Roger	45F-13887	T12sR25Es06 MrsCrk	2.4	3.75	3.9	5.44	2.68	3.634	\$14.16	(\$24.13)
Homan, Mark	45F-13856	T12S24E12SWSESE	7.78	8.25	3	4.2	5.28	5.702	\$22.21	(\$35.83)
Johnson, Bob & Jan	45F-13647	T12sR25Es06 MrsCrk	22.95	16.93	12.6	22.71	7.33	16.504	\$64.29	(\$102.02)
Jolley, Lee	45F-324A	T11sR25Es32 HwlCrk	0	0	0	0	0	0	\$0.00	\$0.00
Kelley, George	45F-303,276B	T12sR25Es07 LndCrk	24.05	0	0	0	0	4.81	\$18.74	\$21.63
Kelley, George (Barker, S)	45F-13888	T12sR25Es06 MrsCrk	7	4.82	1.2	2.7	11.65	5.474	\$21.32	(\$9.98)
Kelley, George & Bill	45F-325	T12S25E28SESWSW	0	0	0	0	0	0	\$0.00	
Kelley, Jim & Karlene	45F-13569	T12sR25Es06 MrsCrk	9.15	15.735	7.23	7.49	7.09	9.339	\$36.38	(\$30.67)
Kempton, Jim	45F-320B	T12sR25Es08 HwlCrk	85.98	40.6	36.67	43.8	45.88	50.586	\$197.04	(\$122.21)
Kempton, Jimmy D. 2	45F-329C (Unnamed)	12S25E19SESWNW L2	27.75	25.02	23.4	30.5	0	21.334	\$83.10	(\$189.49)
Knudsen, Nick/Ceder	45F-13618	T12sR24Es12 MrsCrk	10.52	5.24	3.4	7.72	3.26	6.026	\$23.48	(\$31.27)
Koyle, Sandy 305	45F-13881	T12sR25Es07 LndCrk	20.21	0	1.9	2	6.13	6.048	\$23.56	(\$4.72)
Langer, Steve	45F-312C	T12sR24Es12 MrsCrk	12.1	8.05	0.9	2.4	5.1	5.71	\$22.24	(\$10.66)
Lloyd, Alan (Mtg, Geo)	45F-14285, 87, 89	T12sR24Es12 MrsCrk	4.82	0.17	0	0.96	1.28	1.446	\$5.63	(\$8.68)
Mahoney, Larry 1	45F-528,259,287,518	T12sR25Es17 RoseCrk	498.27	235.28	258.77	244.41	252.345	297.815	\$1,160.04	(\$970.73)
Mahoney, Larry 2	45F-285A,290,291	s09/s20 HwlCrk	0	0	0	0	2.32	0.464	\$1.81	(\$0.21)
Mahoney, Larry 3	45F-706,236,707	s17/s20 BrdHlw	101.424	72.01	62.3	57.11	18.57	62.2828	\$242.60	(\$208.59)
Manning, Justin/Schilo	45F-276D	T12sR25Es07 LndCrk	4.74	8	3	3.6	3.13	4.494	\$17.50	(\$17.07)
May, Wallyn & Willow (MerLo)	45F-529C	T12sR25Es05 MrsCrk	11.2	13	4	0	10.4	7.72	\$30.07	\$3.25
Mia, Shawn & Jennifer	45F-	T12sR24Es12 MrsCrk	4.82	0.17	0.5	0.64	1.28	1.482	\$5.77	(\$3.45)
Meyer, Arlene (Bailey, Iona)	45F-317E	T12sR25Es06 MrsCrk	0	0	0	0	0	0	\$0.00	
Montgomery, George	45F-13617	T12sR24Es12 MrsCrk	99.82	72.3	36.95	75.62	74.55	71.848	\$279.86	(\$289.97)
Neuman, Ryan (Willets, L)	45F-14003	T12sR24Es12 MrsCrk	5.46	3.76	0	0	4.465	2.737	\$10.66	\$1.35
Osborn, Ron	45F-250B		0	0	12.7	13.34	8.35	6.878	\$26.79	(\$56.56)
Parton, Karen	45F-277E	T12sR25Es12 LndCrk	20.1	11.305	10.7	31.6	0	14.741	\$57.42	(\$136.44)
Patkin Ranch LLC/Robinson	45F-309A	MrsCrk	61.025	30.84	13.19	30.78	42.74	35.715	\$139.12	(\$131.14)
Patkin Ranch LLC/Robinson	45F-266D	LndCrk	0	0	0	0	0	0	\$0.00	
Perry, Betty & Sons	45F-277C	LndCrk	17.7	12.365	10.7	27.72	0	13.697	\$53.35	(\$103.75)
Perry, David (M Johnson)	High Water	LndCrk	18.35	4.945	17.1	7.13	0	9.505	\$37.02	(\$35.33)
Ramsay, KC	45F-13886	T12sR25Es06 MrsCrk	5.5	2.07	14.5	6.45	6.61	7.026	\$27.37	(\$48.91)
Ramsey, Shane	45F-13885	T12sR25Es06 MrsCrk	18.9	4.87	16.7	8.45	7.61	11.306	\$44.04	(\$40.41)

SCANNED

10/2/2020

Robinson, Lance (Allen, Col)	45F-529B	T12sR25Es05 MrsCrk	11.4	7	4.7	3.1	11.4	7.52	\$29.29	(\$9.35)
Robinson, Lance (Reeder L)	45F-13531	T12sR25Es06 MrsCrk	5.4	4.53	5.4	12.96	2.2	6.098	\$23.75	(\$55.18)
Robinson, Leroy 1	45F-283	LndCrk	219.31	204.91	155.7	217.65	165.49	192.612	\$750.26	(\$935.49)
Robinson, Leroy 2 (Asher)	45F-13463	T12sR25Es08 MrsCrk	4.742	0	0	0	5.52	2.0524	\$7.99	\$0.67
Robinson, Leroy 3	45F-529	MrshCrk	2.1	0	0	6.6	0	2.76	\$10.75	(\$30.89)
Robinson, Ray	45F-322,324	T11sR25Es32 HwlCrk	0	0	0	0	0		\$0.00	
Six S2 Merrill Ranch	45F-307D,308A,318	T12sR25Es06	234.42	194.58	188.63	204.15	215.79	207.514	\$808.30	(\$827.65)
Six S1 Main Ranch LLC 1	45F281,282,267,527	T10sR25E	4041.15	2386.91	1805.86	2587.73	3092.375	2782.805	\$10,839.50	(\$10,412.29)
Six S1 Main Ranch LLC 2	45F-268,262,298,263	T12sR24E 1774.59	0	0	0		0	0	\$0.00	
Six S3 Ben Ranch	45F-258	T11sR25Es32 252.70	0	0	0		0	0	\$0.00	
Six S4 Emory Ranch Marsh	45F-269,270,302,261	T11sR25E 115.36	0	0	0		0	0	\$0.00	
Six S5 Emory Ranch Land	45F-264,265,286	T12sR25E 207.09	0	0	0		0	0	\$0.00	
Six S6 Emory Ranch BrimCk	45F-524,259	T 121.31	0	0	0		0	0	\$0.00	
Six S7 Emory Ranch Wpine	45F-288,296,278,289	T 116.68	0	0	0		0	0	\$0.00	
Six S8 Emory LLC 45-302MrC		T 0.00	0	0	0		0	0	\$0.00	
Smyer, Kevin/Ariane	45F-13767	T12S25E16SWSWNE	19.85	13.55	3.8	0.8	16.39	10.878	\$42.37	\$4.59
Smyer, Norm/Dolores	45F-12906	T12S25E16SWSWNE	19.85	13.55	3.8	0.8	16.39	10.878	\$42.37	\$4.58
Sorensen, Ron/Sern	45F-288,521,250A	T12sR24Es12/s13 LndCrk	66.02	77.46	64.62	86.12	26.03	64.05	\$249.49	(\$399.83)
Taylor, Lynn / Geo Montgmy	45F-317C			4	0	8.35		4.1166667	\$16.04	(\$43.35)
Vance, L. Gregg (Fields)	45F-14064 (med) (307B)	T12sR25Es06 MrsCrk	46.7	20.94	20.35	22.38	32.11	28.496	\$111.00	(\$98.65)
Ward, Adam (Mathews)	45F-300	T12sR25Es09 HwlCrk	0	0	0	4.2	0	0.84	\$3.27	(\$14.79)
Ward, Adam (Fields)	45F-14062/63 (307B)cityDiv	T12sR25Es06 MrsCrk	5	58.74	66.46	76.48	7.73	42.882	\$167.03	(\$333.99)
Wade, Mike/Jen/Lisa	45F-276H	T12sR25Es07 LndCrk	12.2	1.5	3	3.78	7.86	5.668	\$22.08	(\$7.56)
Ward, Ruben	45F-309C	T12sR25Es06 MrsCrk	0	0	0	0	0	0	\$0.00	
Warthen, 1 Earl (conap)	45F-327E	T12sR25Es16 HwlCrk	22.35	8.57	18.32	22.34	7.22	15.76	\$61.39	(\$81.67)
Warthen, 2 Earl (SprCrk)	45F-10502	T12S25E16SENE SW	0	0	0	0	0	0	\$0.00	
GCW Ranch Willis, Lanny	45F-276A&K,277A	T12sR25Es07 LndCrk	98.23	24.49	20.77	27.23	61.11	46.366	\$180.60	(\$94.55)
Willis, Justin (305 SK)	45F-13882	T12sR25Es07 LndCrk	17.37	0	4.1	4	13.91	7.876	\$30.68	(\$6.22)
Yeaman, Dee	45F-309	T12s25Es06 MrsCrk	0	0	0	0	0	0	\$0.00	
Totals:			8504.534	5099.87	4584.51	5919.59	6357.187	6095.8049	\$23,744.19	(\$23,748.09)

SCANNED

11/13/2017

RECEIVED

JAN 15 2015

DEPT OF WATER RESOURCES
SOUTHERN REGION

SCANNED

Report # 4	WATERMASTER'S Adjusted DB/CR Worksheet										SOUTHERN REGION (\$24,079.39)		0.90253609
	(A)	(B) minus	(C)	(D)	(E)	(F)	(G)	(H1) D/CR *****	(I) equals	(J)	(K)		
Run Date: 01/14/2014			Marsh Creek Water District 45-F						Generated Worksheet Brkdwn *****		Gunderson's		
Prep Date: 1/11/2015	5yr	3.895169	Credit and Debit Exchange Rpt.					2014	Applying Debits & Credits		2015		
Prepared by: Don Gunderson	Average	Est-billing	One	Two	Three	Four	Five	WtrMstr Rpt.	sub-Total	Adj-Total	Proposed		
NAME:	CFS	2014 (5yr)	2011	2012	2013	2014	2010	Cr (+) / Db (-)	Cr.+ / Db.-	Cr + / Db -	Adpt-Budget		
Adams, Bart/Pauline	3.477	\$13.54	3.12	4.4	3.95	4.1	1.815	(\$5.13)	(\$18.67)	(\$18.67)	(\$16.86)		
Adams, Cindy	3.741	\$14.57	4.44	4.4	3.95	4.1	1.815	(\$4.23)	(\$18.80)	(\$18.80)	(\$16.97)		
Adams, Cindy/Martin	6.978	\$27.18	9.27	1.75	3	11.39	9.48	(\$19.87)	(\$47.05)	(\$47.05)	(\$42.46)		
Adams, Eldon 45-317,309	25.723	\$100.20	33.3	25.355	16.17	15.02	38.77	\$26.48	(\$73.72)	(\$73.72)	(\$66.53)		
Adams, Sterling	14.5424	\$56.65	4.742	18.1	25.48	18.87	5.52	(\$40.35)	(\$97.00)	(\$97.00)	(\$87.54)		
Adams, Todd	3.972	\$15.47	3.68	4.35	3.5	6.73	1.6	(\$16.79)	(\$32.26)	(\$32.26)	(\$29.12)		
Alblon Ranch 2006 (HolCrk)	188.556	\$734.46	281.76	99.29	180.57	151.96	229.2	\$29.72	(\$704.74)	(\$704.74)	(\$636.06)		
Alblon Ranch Spring Crk	117.918	\$459.31	114.65	108.6	109.5	117.64	139.2	(\$27.04)	(\$486.35)	(\$486.35)	(\$438.95)		
Alblon, City of	27.03	\$105.29	14.7	18.48	33.39	38.93	29.65	(\$76.66)	(\$181.95)	(\$181.95)	(\$164.21)		
Alblon HeritageGroup	45.202	\$176.07	33.38	65.42	41.44	54.53	31.24	(\$89.19)	(\$265.26)	(\$265.26)	(\$239.41)		
Andersen, A.W	145.414	\$566.41	110.62	144.51	108.56	241.83	121.55	(\$521.53)	(\$1,087.94)	(\$1,087.94)	(\$981.91)		
Andersen, A.W. LkClvd	6.522	\$25.40	0	32.61	0	0	0	\$20.05	(\$5.35)	(\$5.35)	(\$4.83)		
Anderson, Marc	5.88	\$22.90	6	10.5	3.85	4.55	4.5	\$0.27	(\$22.63)	(\$22.63)	(\$20.43)		
Asher, Patricia	2.6162	\$10.19	4.291	0.7	2.5	0.6	4.99	\$7.30	(\$2.89)	(\$2.89)	(\$2.61)		
Banner, Kevin	41.492	\$161.62	41.3	32.9	50.3	47.71	35.25	(\$61.93)	(\$223.55)	(\$223.55)	(\$201.76)		
Bell, David (Leo)CowGulch	51.2744	\$199.72	70.36	6.23	47.77	36.55	95.482	\$47.25	(\$152.47)	(\$152.47)	(\$137.61)		
Bell, David (Leo) HwlCr	152.132	\$592.58	236.33	114.95	113.18	155.7	140.5	(\$46.31)	(\$638.89)	(\$638.89)	(\$576.82)		
Brackenbury, R 329B	31.276	\$121.83	27.75	25.02	73.11	30.5	0	(\$126.85)	(\$248.68)	(\$248.68)	(\$224.44)		
Brackenbury, Randy	85.954	\$334.81	145.93	81.05	23.4	87.69	91.7	\$69.01	(\$265.80)	(\$265.80)	(\$239.89)		
Chatburn, Jeff/Tam (HCrk)	140.97	\$549.10	171.37	154.68	109.24	125.93	143.63	\$11.73	(\$537.37)	(\$537.37)	(\$485.00)		
Chatburn Brothers (H/MCrk)	38.65	\$150.55	44.06	10.77	28.65	35.44	74.33	\$8.52	(\$142.03)	(\$142.03)	(\$128.19)		
Chatburn Brithers (WmCrk)	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00		
Clark, Alan 45F-13595,13581	54.772	\$213.35	83.98	30.32	47.41	59.72	52.43	(\$45.68)	(\$259.03)	(\$259.03)	(\$233.78)		
Clark, David 45-304A,13583	41.612	\$162.09	68.99	22.96	29.97	45.42	40.72	(\$60.48)	(\$222.57)	(\$222.57)	(\$200.87)		
Clark, Dorothy	5.172	\$20.15	4.41	8.25	4	4.7	4.5	(\$1.45)	(\$21.60)	(\$21.60)	(\$19.49)		
Clark, Grant 1HwlCrk	87.36	\$340.28	89.08	45.85	100.72	83.09	118.06	(\$8.38)	(\$348.66)	(\$348.66)	(\$314.68)		
Clark, Grant 2AntPine	66.952	\$260.79	103.3	44.76	46.1	41.23	99.37	\$137.74	(\$123.05)	(\$123.05)	(\$111.06)		
Clark, Shir 45F-521D,13708	31.394	\$122.28	61.61	19.31	28.8	21.87	25.38	\$36.64	(\$85.64)	(\$85.64)	(\$77.30)		
Eklund, Val/ Crabtre	3.494	\$13.61	6.42	0	0	8.47	2.58	(\$27.81)	(\$41.42)	(\$41.42)	(\$37.38)		
Dayley, Norman	35.134	\$136.85	88.86	18.01	18.08	20.15	30.57	\$71.23	(\$65.62)	(\$65.62)	(\$59.23)		
DiGrazia, Tom(Cooper Est)	65.022	\$253.27	81.89	59.88	29.97	61.26	92.11	(\$38.68)	(\$291.95)	(\$291.95)	(\$263.50)		
Droz, Ina (HCrk/BrImCrk)	17.34	\$67.54	26.37	14.88	13.54	10.94	20.97	\$24.65	(\$42.89)	(\$42.89)	(\$38.71)		

Fitzgerald, Harry	13.799	\$53.75	16.6	7.065	15.44	29.89	0	(\$88.41)	(\$142.16)	(\$142.16)	(\$128.30)
Garner, Scott (ChburnEst)	36.936	\$143.87	61.9	25.82	25.64	28.76	42.58	\$3.77	(\$140.10)	(\$140.10)	(\$126.45)
Geary, Tom MCrk 310	99.476	\$387.48	46.65	68.75	107.93	154.94	119.11	(\$246.74)	(\$634.22)	(\$634.22)	(\$572.40)
Goodman Rnch, Helen Est.	96.218	\$374.79	166.89	46.05	73.85	129.73	64.57	(\$213.75)	(\$588.54)	(\$588.54)	(\$531.17)
Grigg, Mark	29.006	\$112.98	50.32	17.52	19.06	10.97	47.16	\$69.85	(\$43.13)	(\$43.13)	(\$38.93)
Gunderson, Don	8.922	\$34.75	16.65	4.49	8.26	8.81	6.4	\$4.89	(\$29.86)	(\$29.86)	(\$28.95)
Hawker, Fred HwiCrk	100.898	\$393.01	160.05	64.13	90.01	74.93	115.37	\$76.98	(\$316.03)	(\$316.03)	(\$285.23)
Hawker, Fred AntP/SprCrk	39.48	\$153.78	81.4	17.55	23.4	9.5	65.55	\$138.68	(\$15.10)	(\$15.10)	(\$13.63)
Hill, Roger	3.634	\$14.16	2.4	3.75	3.9	5.44	2.68	(\$12.58)	(\$26.74)	(\$26.74)	(\$24.13)
Homan, Mark	5.702	\$22.21	7.78	8.25	3	4.2	5.28	(\$17.49)	(\$39.70)	(\$39.70)	(\$36.83)
Johnson, Bob & Jan	16.504	\$64.29	22.95	16.93	12.6	22.71	7.33	(\$48.75)	(\$113.04)	(\$113.04)	(\$102.02)
Jolley, Lee	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Justin & Shiol Manning	4.494	\$17.50	4.74	8	3	3.6	3.13	(\$1.41)	(\$18.91)	(\$18.91)	(\$17.07)
Kelley, George	4.81	\$18.74	24.05	0	0	0	0	\$42.70	\$23.96	\$23.96	\$21.63
Kelley, George (Barker,S)	309 5.474	\$21.32	7	4.82	1.2	2.7	11.65	\$10.26	(\$11.06)	(\$11.06)	(\$9.98)
Kelley, Geo/Bill Hcrk	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Kelley, Jim/Carlean 309	9.339	\$36.38	9.15	15.735	7.23	7.49	7.09	\$2.39	(\$33.99)	(\$33.99)	(\$30.67)
Kempton, Jim 320	50.586	\$197.04	85.98	40.6	36.67	43.8	45.88	\$61.63	(\$135.41)	(\$135.41)	(\$122.21)
Kempton, Jim 329C	21.334	\$83.10	27.75	25.02	23.4	30.5	0	(\$126.85)	(\$209.95)	(\$209.95)	(\$189.49)
Knudsen, Nick/Ceder	6.028	\$23.48	10.52	5.24	3.4	7.72	3.26	(\$11.17)	(\$34.65)	(\$34.65)	(\$31.27)
Koyle, Sandy	6.048	\$23.56	20.21	0	1.9	2	6.13	\$18.33	(\$5.23)	(\$5.23)	(\$4.72)
Langer, Steve	5.71	\$22.24	12.1	8.05	0.9	2.4	5.1	\$10.43	(\$11.81)	(\$11.81)	(\$10.66)
Lloyd, Alan (Mtg Geo)	1.446	\$5.63	4.82	0.17	0	0.96	1.28	(\$3.99)	(\$9.62)	(\$9.62)	(\$8.68)
Mahoney, Larry BrdHlw	62.2828	\$242.60	101.424	72.01	62.3	57.11	18.57	\$11.49	(\$231.11)	(\$231.11)	(\$208.69)
Mahoney, Larry HwiCrk	0.464	\$1.81	0	0	0	0	2.32	\$1.58	(\$0.23)	(\$0.23)	(\$0.21)
Mahoney, Larry RsCrk	297.815	\$1,160.04	498.27	235.28	258.77	244.41	252.345	\$84.48	(\$1,075.56)	(\$1,075.56)	(\$970.73)
May, Wailyn/Willow (Merrill)	7.72	\$30.07	11.2	13	4	0	10.4	\$33.67	\$3.60	\$3.60	\$3.25
Meyer, Arlene (Bailey,Iona)	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Mia, Shawn & Jennifer	1.482	\$5.77	4.82	0.17	0.5	0.64	1.28	\$1.95	(\$3.82)	(\$3.82)	(\$3.46)
Montgomery, George	71.848	\$279.86	99.82	72.3	36.95	75.62	74.55	(\$41.42)	(\$321.28)	(\$321.28)	(\$289.97)
Neuman, Ryan (Willels, L)	2.737	\$10.66	5.46	3.76	0	0	4.465	\$12.16	\$1.50	\$1.50	\$1.35
Osborn, Ron 45-250B	6.878	\$26.79	0	0	12.7	13.34	8.35	(\$35.88)	(\$62.67)	(\$62.67)	(\$56.56)
Parton, Karen	14.741	\$57.42	20.1	11.305	10.7	31.6	0	(\$93.76)	(\$151.18)	(\$151.18)	(\$138.44)
Patkin IdahoLLC(Cunh)Lck	0	\$0.00	0	0		0	0	\$0.00	\$0.00	\$0.00	\$0.00
Patkin IdahoLLC(Cunh)Mck	35.715	\$139.12	61.025	30.84	13.19	30.78	42.74	(\$6.19)	(\$145.31)	(\$145.31)	(\$131.14)
Perry, Betty/sam/Dave	13.697	\$53.35	17.7	12.365	10.7	27.72	0	(\$61.60)	(\$114.95)	(\$114.95)	(\$103.75)
Perry, Dave(Max Johnson)	9.505	\$37.02	18.35	4.945	17.1	7.13	0	(\$2.12)	(\$39.14)	(\$39.14)	(\$35.33)
Ramsey, KC 309	7.026	\$27.37	5.5	2.07	14.5	6.45	6.61	(\$25.82)	(\$54.19)	(\$54.19)	(\$48.91)
Ramsey, Shane 309	11.306	\$44.04	18.9	4.87	16.7	8.45	7.61	(\$0.73)	(\$44.77)	(\$44.77)	(\$40.41)
Robinson, Lance (Allen,C)	7.52	\$29.29	11.4	7	4.7	3.1	11.4	\$18.93	(\$10.36)	(\$10.36)	(\$9.35)

SCANNED

11/19/2023

Robinson, Lance (Reeder)	6.098	\$23.75	5.4	4.53	5.4	12.96	2.2	(\$37.39)	(\$61.14)	(\$61.14)	(\$55.18)
Robinson, Leroy LdCrk283	192.612	\$750.26	219.31	204.91	155.7	217.65	165.49	(\$286.26)	(\$1,036.52)	(\$1,036.52)	(\$935.49)
Robinson, Leroy (AsherE)	2.5655	\$9.99	4.742	0		0	5.52	\$10.74	\$0.75	\$0.75	\$0.67
Robinson, Leroy MrshCrk	1.74	\$6.78	2.1	0	0	6.6	0	(\$27.45)	(\$34.23)	(\$34.23)	(\$30.89)
Robinson, Ray HwlCrk	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Six-S Merrill Ranch	207.514	\$808.30	234.42	194.58	188.63	204.15	215.79	(\$108.73)	(\$917.03)	(\$917.03)	(\$827.65)
Skagg's, Sam 6S Rnch	2782.805	\$10,839.50	4041.15	2386.91	1805.86	2587.73	3092.375	(\$697.21)	(\$11,536.71)	(\$11,536.71)	(\$10,412.29)
Smyer, Kevin/Arlene	10.878	\$42.37	19.85	13.55	3.8	0.8	16.39	\$47.46	\$5.09	\$5.09	\$4.69
Smyer, Norm/Delores	10.878	\$42.37	19.85	13.55	3.8	0.8	16.39	\$47.45	\$5.08	\$5.08	\$4.58
Sorensen, Ron/Sem	64.05	\$249.49	66.02	77.46	64.62	86.12	26.03	(\$193.52)	(\$443.01)	(\$443.01)	(\$399.83)
Taylor, Lynn / Geo Mtgm	4.116666667	\$16.04		4	0	8.35		(\$32.00)	(\$48.04)	(\$48.04)	(\$43.35)
Vance, L Gregg(ChbmEst) Trust/Da28	496	\$111.00	46.7	20.94	20.35	22.38	32.11	\$1.69	(\$109.31)	(\$109.31)	(\$98.65)
Wade, Mike/Jan/Lisa	5.668	\$22.08	12.2	1.5	3	3.78	7.86	\$13.70	(\$8.38)	(\$8.38)	(\$7.58)
Ward, Adam (Fields, F)	42.882	\$167.03	5	58.74	66.46	76.48	7.73	(\$203.03)	(\$370.06)	(\$370.06)	(\$333.99)
Ward, Adam (Mathews)	0.84	\$3.27	0	0	0	4.2	0	(\$13.12)	(\$16.39)	(\$16.39)	(\$14.79)
Ward, Ruben 30B	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Warthen, Earl (consp)	15.76	\$61.39	22.35	8.57	18.32	22.34	7.22	(\$29.10)	(\$90.49)	(\$90.49)	(\$81.67)
Warthen, Earl SpCrk	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GCW Ranch Willis, Lanny G	46.368	\$180.60	98.23	24.49	20.77	27.23	61.11	\$75.84	(\$104.76)	(\$104.76)	(\$94.56)
GCW Ranch Willis, Justin F	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
Willis, Justin (Koyle)	7.876	\$30.68	17.37	0	4.1	4	13.91	\$23.79	(\$6.89)	(\$6.89)	(\$6.22)
Yeaman, Dee	0	\$0.00	0	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00
									\$0.00	\$0.00	\$0.00
TOTALS:	6095.30	\$23,742.22	8504.534	5099.87	4584.51	6919.59	6357.187	(\$2,570.40)	(\$26,312.62)	(\$26,312.62)	(\$23,748.09)

SCANNED

MAY 19 2017

Report #4		Watermaster's Adjusted DB/CR Worksheet										Report #4	
		2014 - 2015											
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H1)	(H1)	(I)	(J)	(K)
Run Date: 01/16/2014 Prop Date: 1/4/2014		5yr Average	3.895169	Marsh Creek Water District 45-F Credit and Debit Exchange Rpt.					2014 WtrMstr Rpt.	Generated Worksheet Brkdwn ***** Applying Debits & Credits		2015 Proposed	
NAME:		CFS	Est-billing 2015 (5yr)	One 2011	Two 2012	Three 2013	Four 2014	Five 2010	Credit (+) or Debit	sub-Total (-Cr.+/ Db.-)	Adj-Total Cr + / Db -	Adpt-Budg AtCstFac	
			\$0.00										
U.S. Forest Service (Pomerelle)		0.2666679	\$1.04	0	0	0	0	1.33334	(\$247.30)	(\$247.30)	(\$247.30)	(\$247.30)	
			\$0.00									\$0.00	
Warthen, Earl NConsp		12.334	\$48.04	0	0	0	0	61.67	(\$84.00)	(\$84.00)	(\$84.00)	(\$84.00)	
Geary, Tom NConsp		0	\$0.00	0	0	0	0	0		\$0.00	\$0.00	\$0.00	
Albion Hwy District		0	\$0.00	0	0	0	0	0		\$0.00	\$0.00	\$0.00	
Adjusted Totals:		12.8006679	\$49.08	0	0	0	0	63.00334	(\$331.30)	(\$331.30)	(\$331.30)	(\$331.30)	
Final report Totals:		6107.898635	\$23,791.30	8504.534	5099.87	4584.51	5919.59	6420.19	(\$2,901.70)	(\$26,643.92)	(\$26,643.92)	(\$24,079.39)	
<u>Spreadsheet Ground Rules:</u>													
1. Taking columns (C) thru (G) will = (A)													
2. Multiply (A) by the Factor gives you (B)													
Note: The factor is generated by the Total CFS (A) averaged out on the Proposed Budget REport # 4													
3. By adding or subtracting H1 column from B will = I													
4. Predicated on the debit/credit of H1 & I will end up with the Adjusted Total column (J).													
a) J will have both debits & credits in overall Total column (J). Therefore, you have a new factor amount													
In column K which is subtracted from column J, giving an Adjusted Proposed Budget in column L.													
5. Column L from this spreadsheet is then posted to The Watermaster's Proposed Budget (report # 4) column B,													
which is submitted to IDWR and the Water District Annual meeting.													
If the Proposed Budget is accepted at the annual meeting, the secretary/finance person ONLY													
has to generate his Approved Budget from column # 8 of the report shown in Report # 4 "Watermaster's													
Proposed Budget to IDWR and the County Assessors Office in the Approved Budget Format.													

SCANNED

1/17/2014