

WATERMASTER'S PROPOSED BUDGET

FOR 2015

RECEIVED

JAN 30 2015

DEPT OF WATER RESOURCES
SOUTHERN REGION

Water District No. 37N

Stream Upper Little Wood River

Watermaster Name Robert L Simpson

Mailing Address PO Box 355 Carey ID 83320

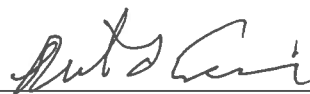
Name of Secretary Kathi Peck

Secretary Mailing Address PO Box 355 Carey ID 83320

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2015.
(YEAR)



WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2010	2011	2012	2013	2014			
ADAMSON ENTERPRISE	0.0	0.0		0.0	0.0	0.0	\$0.00	
BAILEY, KEN	0.0	0.0		0.0				
BAIRD DENNIS	15.2	14.7		5.0	2.7		\$15.99	
BAIRD, RAY	42.0	45.0		45.6	64.0	49.2	\$379.11	
BARTON, JACK	130.0	124.0		138.0	72.0	116.0	\$426.50	
BARTON, JIM	647.1	716.5		437.0	261.5	515.5	\$1,549.01	
BARTON, JOHN	252.4	136.0		205.5	171.0	191.2	\$1,012.93	
BINGHAM HAL	99.2	471.5		402.0	203.8	294.1	\$1,207.22	
BINGHAM, SPENCER	349.2	151.5		0.0	0.0	125.2	\$0.00	
BLAINE CO. SCHOOL DIS	45.5	69.0		42.5	28.8	46.5	\$170.60	
CASTLE, KYLE	16.4	17.3		8.0	5.7	11.9	\$34.01	
CASTLE, SCOTT	24.0	73.0		14.0	16.8	32.0	\$99.52	
CAREY AIRPORT	42.9	52.0		18.0	13.0	31.5	\$77.01	
CENARUSA, JERRY	1066.1	1130.2		957.7	800.5	988.6	\$4,741.82	
CENARUSA, JAMES	197.4	207.9		115.4	408.8	232.4	\$2,421.56	
CLEARWATER INC.	183.5	94.5		150.0	83.0	127.8	\$491.66	
CROSLEY, JAMES	160.0	114.0		89.2	69.3	108.1	\$410.50	
CYA RANCH	171.6	382.6		232.0	191.2	244.4	\$1,132.59	
DEER CREEK PARTNER	82.1	86.6		0.0				
DILWORTH, ARLIN	223.0	281.0		239.1	92.6	208.9	\$548.52	
DILWORTH, JOE	0.0	0.0		0.0	0.0	0.0	\$0.00	
ELLSWORTH ENTERPRI	0.0	0.0		0.0				
FARNSWORTH, DEWAYN	34.0	55.8		16.4	9.8	29.0	\$57.75	
FARSWORTH, WILBUR	39.0	78.0		100.5	82.5	75.0	\$488.69	
FLAT TOP SHEEP CO.	182.0	192.0		210.0	168.0	188.0	\$995.16	
FOUR PLUS RANCH	264.5	282.0		201.5	173.0	230.3	\$1,024.78	
FURTAU TOM	32.0	0.0		38.5	49.1	29.9	\$290.85	
GREEN, DONALD	87.6	126.7		71.6	46.8	83.2	\$277.22	
HANSEN, CREG	2528.6	2211.0		2813.6	1996.6	2387.5	\$11,827.27	
HENNEFER, DENNIS	55.5	98.3		75.1	63.0	73.0	\$373.19	
HENNEFER, ROBERT	337.1	394.5		430.0	250.5	353.0	\$1,483.86	
HILL, RON	179.6	212.1		136.5	132.6	165.2	\$785.47	
HOLLENBECK JOHN	11.0	11.6		11.0	1.9	8.9	\$11.34	
HUNT, KEITH	169.1	187.0		157.0	97.4	152.6	\$576.96	
IDAHO FISH & GAME	1461.3	1613.1		700.0	388.0	1040.6	\$2,298.35	
JEVNE, DARLINE	323.0	392.3		231.5	124.2	267.7	\$735.71	
KIRKLAND, HEBER	246.0	249.0		143.0	86.4	181.1	\$511.80	
KOUDDELKA, JEFF	102.4	849.8		141.1	142.8	309.0	\$845.89	
L.W. RANCHES % GARY	556.0	380.3		307.0	152.0	348.8	\$900.38	

MANN, GREG	872.1	762.9		670.0	549.5	713.6	\$3,255.00	
MC AFEE, NANCY	101.5	71.0		38.4	36.0	61.7	\$213.25	
MECHAM, JIM	50.4	51.5		33.2	20.4	38.9	\$120.84	
MECHAM, MILO	181.7	245.1		139.0	124.3	172.5	\$736.30	
MECHAM, RICHARD	728.8	714.1		494.0	255.9	548.2	\$1,515.84	
MOLNEUX CHIP	169.5	182.1		190.5	191.0	183.3	\$1,131.40	
MOLNEUX , INGAR	43.0	94.7		76.0	78.0	72.9	\$462.04	
OLSEN, DAVID	0.0	5.6		5.3	0.0	2.7	\$0.00	
OLSEN, PAUL	85.5	113.4		130.0	112.0	110.2	\$663.44	
OLSEN, RICHARD	81.5	98.5		81.0	73.0	83.5	\$432.42	
PARKE, CURTIS	17.1	12.7		10.5	6.8	11.8	\$40.40	
PARKE, DAR	0.0	0.0		0.0	0.0	0.0	\$0.00	
PARKE, DAVID	485.5	445.1		513.5	432.8	469.2	\$2,563.84	
PARKE, RANDY	2.9	8.5		8.0	16.0	8.8	\$94.78	
PATTERSON, DENNIS	10.6	3.7		6.2	1.8	5.6	\$10.66	
PATERSON PROPETIE	46.1	36.7		43.5	58.5	46.2	\$346.53	
PAYNE, RICHARD	390.7	369.1		218.0	138.5	279.1	\$820.41	
MECHAM BRAD	85.5	105.1		128.0	114.3	108.2	\$677.06	
PETERSON, ALAN (BUST	39.8	32.8		40.8	12.8	31.5	\$75.82	
PETERSON FARMS	621.5	653.8		494.5	396.6	541.6	\$2,349.29	
PETERSON, LARRY	51.5	66.5		61.2	46.0	56.3	\$272.48	
PHILLIPS, JIM	0.0	0.0		0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	82.0	69.3		80.3	58.5	72.5	\$346.53	
RATHKE, BRUCE	30.0	47.3		39.8	55.0	43.0	\$325.80	
RIVERWALK SUBDVISIO	39.3	61.9		64.8	60.5	56.6	\$358.38	
SIMPSON, RICHARD	225.8	219.9		240.0	207.0	223.2	\$1,226.18	
SIMPSON, VERL EST	249.5	236.9		209.0	131.8	206.8	\$780.43	
SORNSON, JOE	0.0	16.2		0.0	0.0	4.1	\$0.00	
SPARKS, LOUIS	144.0	116.7		106.5	0.0	91.8	\$0.00	
STEWART, DENNIS	593.1	678.2		867.8	468.0	651.8	\$2,772.23	
THORNE, SCOTT	252.8	212.4		182.0	107.7	188.7	\$637.97	
TINGEY, BLAINE	221.0	199.9		123.8	93.5	159.6	\$553.85	
VICTORIA CAPTIAL PAR	187.7	104.9		124.7	30.4	111.9	\$180.08	
WATTERFORD PARTNE	77.0	54.8		21.4	45.6	49.7	\$270.11	
WEAVER, JERRY	306.0	332.9		280.4	77.3	249.2	\$457.89	
WEST RANCH	902.2	960.5		812.5	555.5	807.7	\$3,290.55	
WHARTON, LARRY	25.9	33.5		22.4	17.5	24.8	\$103.66	
WHITWORTH, CHARLIE	244.0	191.9		195.9	130.1	190.5	\$770.66	
YOUNG, ROSS	0.0	0.0		47.2	48.0	23.8	\$284.33	
TOTAL FOR FARMS	18001	19111	0	15683	11200	12799.1	\$66,344	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2010	2011	2012	2013	2014			
OWNER OR DITCH								
ADAMSON, CRAIG	0.0	0.0		0.0	0.00	0.0	\$0.00	
ADAMSON, BRENT	0.0	0.0		0.0	0.00	0.0	\$0.00	
ADAMSON, JOHN	4.5	4.5		3.0	2.60	3.7	\$15.40	
ADAMSON, MICHAEL	3.0	3.0		2.0	0.60	2.2	\$3.55	
ADAMSON, ROBERT	0.0	0.0		0.0	0.00	0.0	\$0.00	
ALVAREZ, JAUN	6.0	6.0		6.0	6.00	6.0	\$35.54	
BATCHELDER, LELAND	0.6	0.6		0.0	0.00	0.3	\$0.00	
BERG. BARBARA	0.0	0.0		0.0	0.00			
BLAINE CO. FAIR BOARD	6.0	6.0		4.0	5.50	5.4	\$32.58	
BLAINE CO. REC DIST.	4.5	4.0		3.0	2.30	3.5	\$13.62	
BONNIVIER, GUY	3.0	4.5		2.0	0.00	2.4	\$0.00	
CAREY RODEO	3.0	3.0		2.0	6.00	3.5	\$35.54	
COBB PETER	0.0	0.0		0.0	0.00			
CENNARUSA, LUIS	4.5	4.5		3.0	0.00	3.0	\$0.00	
COLTER JASON	0.0	0.0		0.0	0.00	0.0	\$0.00	
COMMONS, ROBERT	0.0	0.0		0.0	0.00	0.0	\$0.00	
CONRAD, JOHN	6.0	6.0		0.0	0.00	3.0	\$0.00	
COX, ALAN	0.0	0.0		0.0	0.00	0.0	\$0.00	
CUTTLER, JAKE	4.5	4.5		4.0	0.00	3.3	\$0.00	
DEDMAN, ROSS	3.0	3.0		2.0	0.80	2.2	\$4.74	
DILWORTH JOE	7.5	7.5		5.0	6.00		\$35.54	
DILWORTH, ORVIS (NOR	3.0	3.0		2.0	0.00	2.0	\$0.00	
DILWORTH, ORVIS (SOU	0.0	0.0		0.0	0.00	0.0	\$0.00	
DILWORTH, MATT	0.0	0.0		0.0	0.00	0.0		
DURTSCHI, LANE	3.0	3.0		3.0	1.50	2.6	\$8.89	
ELDREDGE, JAMES LEE	4.5	4.5		0.0	0.00	2.3	\$0.00	
ELDREDGE, ROBERT	0.0	0.0		0.0	0.00			
IRELAND BANK					0.00			
FORGEN, VIC	4.5	4.5		1.5	6.00	4.1	\$35.54	
GAMINO, JILL	0.0	0.0		0.0	0.00			
GARTNER, RICK	0.0	0.0		0.0	0.00			
GREEN, RUBY	6.0	6.0		0.0	0.00	3.0	\$0.00	
HANSEN TARA	15.0	15.0		4.0	0.00	8.5	\$0.00	
HARMON, ED	0.0	0.0		0.0	0.00			
HARSHBARGER, LARRY					0.00			
HENNEFER, DENNIS	0.0	0.0		0.0	0.00	0.0	\$0.00	
HENNEFER, DUSTIN	6.0	6.0		2.0	1.00	3.8	\$5.92	
HENNEFER, NATHAN	4.5	4.5		2.0	3.00	3.5	\$17.77	

HENNENOVER NOEL	0.0	0.0		0.0	0.00	0.0	\$0.00	
IRELAND BANK	0.0	0.0		0.0	0.00	0.0	\$0.00	
JOLLY, VERNON	6.0	6.0		2.0	0.00	3.5	\$0.00	
JUSTESEN, KEITH	6.0	6.0		0.0	0.00	3.0	\$0.00	
KELSEY, MIKE	9.0	9.0		6.0	3.00	6.8	\$17.77	
KIMBALL, RICHARD	1.2	1.2		0.8	0.00	0.8	\$0.00	
KIRKLAND, GEORGE	4.5	4.5		3.0	1.20	3.3	\$7.11	
LDS CHURCH	0.0	0.0		0.0	0.00	0.0		
L.W. LIBRARY	0.0	0.0		0.0	0.00	0.0		
LEE, LEROY					0.00			
LEE, RICHARD	12.0	12.0		3.0	4.00	7.8	\$23.69	
MECHAM, CODY	4.5	4.5		3.0	0.00	3.0	\$0.00	
MURDOCK, VERD	3.8	3.8		3.5	1.50	3.1	\$8.89	
MURPHY, BARBRA	12.0	12.0		3.0	4.00	7.8	\$23.69	
MCKENZIE, DARREL	12.0	12.0		7.0	6.00	9.3	\$35.54	
MCKENZIE, MIKE	9.0	9.0		6.0	3.00	6.8	\$17.77	
O'CROWLEY, VERDA	4.5	4.5		3.0	3.00	3.8	\$17.77	
OLSEN, EMILY	0.0	0.0		0.0	0.00	0.0	\$0.00	
OLSEN, MICHAEL	0.0	0.0		0.0	0.00	0.0	\$0.00	
OLSEN PAUL (MED CEN	7.5	7.5		5.0	0.00	5.0	\$0.00	
OLSON, CHET	3.0	3.0		2.0	0.00	2.0	\$0.00	
PATTERSON, CRAIG	9.0	9.0		6.0	5.00	7.3	\$29.62	
PATTERSON, KEITH	4.5	4.5		3.0	5.00	4.3	\$29.62	
PECK, EARL	0.0	0.0		0.0	0.00	0.0	\$0.00	
PECK, JOHN	0.0	0.0		0.0	0.00			
PECK, RONALD	0.0	0.0		0.0	0.00			
PETTERSON, ALAN (SKI	0.0	0.0		0.0	0.00			
PETERSON, KOLBY	0.0	0.0		0.0	0.00	0.0	\$0.00	
PETERSON, LEO	6.0	6.0		4.0	3.00	4.8	\$17.77	
PORTER, RYAN	0.0	0.0		0.0	0.00	0.0	\$0.00	
PRYAH, KURTIS	4.5	4.5		3.0	6.00	4.5	\$35.54	
PYRAH, ROBERT	0.0	0.0		0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.0	0.0		0.0	0.00	0.0	\$0.00	
RAMSEY, JOHN	0.0	0.0		0.0	0.00			
RIVERA, HOLLY	9.0	9.0		6.0	2.30	6.6	\$13.62	
ROESBURY, MONTE	6.0	6.0		3.0	0.00	3.8	\$0.00	
ROJAS, ELIES	6.0	6.0		1.0	0.00	3.3	\$0.00	
ROYAL, HOWARD	0.0	0.0		0.0	0.00	0.0	\$0.00	
RUGGLES CHRIS					0.00			
RUTTER RYAN	18.0	18.0		12.0	3.00	12.8	\$17.77	
SIMMONS, DOUG	4.5	4.5		3.0	3.00	3.8	\$17.77	
SIMPSON. ROBERT	0.0	0.0		0.0	0.00			
SPARKS, BARNEY	9.0	9.0		0.0	0.00	4.5	\$0.00	

SPARKS, MIKE	0.0	0.0		0.0	0.00	0.0	\$0.00	
SPARKS, MURIEL	4.5	4.5		3.0	3.00	3.8	\$17.77	
STEWART, CARMEN	0.0	0.0		0.0	0.00	0.0	\$0.00	
STHYL, BRENT	4.5	4.5		3.0	3.00	3.8	\$17.77	
STIMAC, MAX	0.0	0.0		0.0	0.00			
STOCKING, BOYD	7.0	7.0		5.0	3.00	5.5	\$17.77	
TAYLOR, JACK	4.5	4.5		3.0	3.00	3.8	\$17.77	
THOMPSON, BRANDON	0.0	0.0		0.0	0.00	0.0	\$0.00	
VANWK CLARK	6.0	6.0		4.0	3.00	4.8	\$17.77	
WALKER, JAMES	0.0	0.0		0.0	0.00	0.0	\$0.00	
WASHBURN, JIM	0.0	0.0		0.0	0.00	0.0	\$0.00	
WENGLIKOWSKI, RICHARD	4.5	4.5		3.0	1.50	3.4	\$8.89	
WILLIAMS, DENNIS	0.0	0.0		0.0	0.00	0.0	\$0.00	

TOTAL FOR TOWN LOTS	305.1	306.1	0.0	159.8	110.8	213.9	\$656.33
---------------------	-------	-------	-----	-------	-------	-------	----------

GRAND TOTAL FOR DISTRICT	18306.4	19417	17618	15843	11310.7	13013.0	\$67,000.00
--------------------------	---------	-------	-------	-------	---------	---------	-------------

proposed

	2010	2011	2012	2013	2014	2015
REQUIRED BUDGET	\$52,952	\$66,748	\$70,904	\$71,026	\$71,026	\$67,000
COST PER C.F.S.	\$2.8925	\$3.4376	\$4.0246	\$4.4831	\$6.2795	\$5.9236

2014 WATERMASTER BUDGET

WATERMSATER				ASST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2010	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$17,000.00	\$52,952.00
2011	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$30,800.00	\$66,748.00
2012	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$35,000.00	\$70,904.00
2013	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
2014	365	\$57.00	\$9,855	365	\$85.00	\$31,025.00	\$30,000.00	\$71,026.00
AVERAGE			\$23,981			\$13,943.00	\$28,560.00	\$66,483.80
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$30.14	\$11,000	365	\$87.67	\$32,000.00	\$24,000.00	\$67,000.00

WATER DISTRICT 37N 2015 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$916.67	\$11,000.00
ASST. & COMPUTER SERVICES	\$2,666.67	\$32,000.00
Cell Phone & Internet	\$166.67	\$2,000.00
Truck gas & Maint	\$500.00	\$6,000.00
TAX, RETIREMENT AND INSURANCE	\$1,333.33	\$16,000.00
TOTAL		\$67,000.00