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MAR 11 2015

DEPT OF WATER RESOURCES
SOUTHERN REGION

2015 WATERMASTER'S PROPOSED BUDGET

WATERMASTER EXPENSE:	<u>2014</u>	<u>2015</u>
COMPENSATION:	\$ 12,933.13	\$ 13,224.13
MILEAGE ASSISTANCE	\$ 3,745.46	\$ 3,684.39
OFFICE SUPPLIES	\$ 300.00	\$ 300.00
CELL PHONE	\$ 753.04	\$ 753.04
IDWR TRAINING/TRAVEL	\$ 150.00	\$ 175.00
VEHICLE MAINTAINANCE	\$ 2,191.58	\$ 2,911.95
DISTRICT 140 EXPENSE	\$ 00.00	\$ 50.00
TOTAL WATERMASTER	\$ 20,073.21	\$ 21,098.51
SECRETARY EXPENSES:		
COMPENSATION	\$ 1,497.19	\$ 1,530.88
LEGAL ADVERTISEMENT	\$ 00.00	\$ 000.00
COUNTY BILLING	\$ 150.00	\$ 150.00
TOTAL SECRETARY	\$ 1,647.19	\$ 1680.88
INSURANCE:	\$ 1,200.00	\$ 1,200.00
TOTAL BUDGET	\$ 22,920.40	\$ 23,979.39