

**WATER DISTRICT 130
ADOPTED BUDGET 2015**

Date: February 3, 2015

Administrative Charges-for all diversions

Watermaster Services	\$61,245
Financial Review	\$750
<i>Administrative Subtotal</i>	<hr/> \$61,995

Estimated 2014 Carryover	\$43,000
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Recommended Administrative Assessment	\$18,995
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Measuring and Reporting Charges-for non-subdistrict diversions only

Watermaster Assistants	\$10,405
Clerical Staff	\$3,130
<i>Measuring and Reporting Subtotal</i>	<hr/> \$13,535

Estimated 2014 Carryover	\$7,000
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Recommended M & R Assessment	\$6,535
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Total 2015 Budget	\$75,530
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Total 2015 Assessment	\$25,530
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Note: There are 2014 funds carryover of approximately \$50,000, distributed as shown above. Members voted to reduce total 2015 assessments by the carryover amounts.