

**WATER DISTRICT 130
ADOPTED BUDGET 2014**

Date: February 4, 2014

Administrative Charges-for all diversions

Watermaster Services	\$93,068
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Financial Review	\$750
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<i>Administrative Subtotal</i>	<hr/> \$93,818
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Estimated 2013 Carryover	\$0
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Recommended Administrative Assessment	<hr/> \$93,818
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Measuring and Reporting Charges-for non-subdistrict diversions only

Watermaster Assistants	\$14,532
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Clerical Staff	\$3,954
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<i>Measuring and Reporting Subtotal</i>	<hr/> \$18,487
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Estimated 2013 Carryover	\$0
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Recommended M & R Assessment	\$18,487
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Total 2014 Budget	\$112,304
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Total 2014 Assessment	\$112,304
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