

**WATER DISTRICT 130  
ADOPTED BUDGET 2012**

Date: February 7, 2012

***Administrative Charges-for all diversions***

Watermaster Services	\$51,582
<i>(watermaster 1/2 FTE)</i>	
Financial Review	\$750
<i>Administrative Subtotal</i>	<hr/> \$52,332
Estimated 2011 Carryover	\$0
<b>Recommended Administrative Assessment</b>	<hr/> <b>\$52,332</b>

***Measuring and Reporting Charges-for non-subdistrict diversions only***

Watermaster Assistants	\$15,631
<i>(400 hours)</i>	
Clerical Staff	\$3,350
<i>(130 hours)</i>	
<i>Measuring and Reporting Subtotal</i>	<hr/> \$18,981
Estimated 2011 Carryover	\$0
<b>Recommended M &amp; R Assessment</b>	<b>\$18,981</b>

<b>Total 2012 Budget</b>	<b>\$71,312</b>
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<b>Total 2012 Assessment</b>	<b>\$71,312</b>
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