

# Watermaster's Proposed Budget

FOR 19\_\_\_\_

RECEIVED

DEC 29 2010

DEPT. OF WATER RESOURCES  
SOUTHERN REGION

Water District No. 41

Stream Rockcreek

Name of Watermaster James Robinson

Post Office Address P.O. Box 157 Rockland, Id. 83271

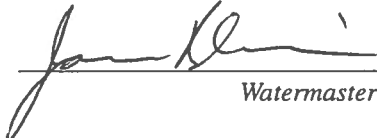
Name of Secretary Alan Permann

Post Office Address P.O. Box 387 Rockland, Id. 83271

## SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of <sup>2010</sup>~~19~~\_\_\_\_\_.

  
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Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

| WATER RIGHT OWNER | IDWR<br>WATER RIGHT<br>IDENT No. | DIVERSION NAME / REMARKS |
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| PAST SEASON DELIVERIES |        |        |        |        | Avg. Delivery<br>for Past<br>Seasons<br>6 | Estimated<br>Billing<br>7 | Adjusted<br>Billing<br>8 |
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## 5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

| NAME              | DITCH    | VR2009 | VR2010 | VR2006 | VR2007 | VR2008 | AVERAGE |
|-------------------|----------|--------|--------|--------|--------|--------|---------|
| 7UD RANCHES       | ADSHEAD  | 145.33 | 177.81 | 151.00 | 165.16 | 205.29 | 168.92  |
| KBC FARMS         | ADSHEAD  | 75.53  | 92.41  | 78.47  | 85.83  | 106.69 | 87.79   |
| SPIILLETT BROS.   | ADSHEAD  | 57.20  | 69.98  | 59.43  | 65.00  | 80.79  | 66.48   |
| TAYSON, KELVIN    | ADSHEAD  | 37.75  | 46.19  | 39.23  | 42.91  | 53.33  | 43.88   |
| UDY, GEORGE       | BEN PUMP | 41.20  | 49.20  | 42.80  | 46.80  | 42.80  | 44.56   |
| 7UD RANCHES       | BENCH    | 164.40 | 193.00 | 150.87 | 170.74 | 191.17 | 174.04  |
| AGRICO WEST INC   | BENCH    | 143.50 | 168.46 | 131.69 | 149.03 | 166.86 | 151.91  |
| ARMSTRONG, LAMAR  | BENCH    | 106.22 | 124.70 | 97.48  | 110.32 | 123.51 | 112.45  |
| MAY, STEVE        | BENCH    | 3.27   | 3.84   | 3.00   | 3.40   | 3.80   | 3.46    |
| MCLEAN, HARVIN    | BENCH    | 109.78 | 128.87 | 100.74 | 114.01 | 127.65 | 116.21  |
| MELVIN MUNK TRUST | BENCH    | 70.62  | 82.90  | 64.80  | 73.34  | 82.11  | 74.75   |
| MUNK, CURTIS      | BENCH    | 40.57  | 47.63  | 37.23  | 42.13  | 47.17  | 42.95   |
| NELSON, RON       | BENCH    | 56.87  | 66.76  | 52.19  | 59.06  | 66.13  | 60.20   |
| ROBINSON, DAVID   | BENCH    | 50.02  | 58.72  | 45.90  | 51.95  | 58.17  | 52.95   |
| ROBINSON, JAMES   | BENCH    | 219.82 | 258.06 | 201.73 | 228.30 | 255.60 | 232.70  |
| WAGNER, STEVE     | BENCH    | 19.26  | 22.61  | 17.67  | 20.00  | 22.39  | 20.39   |
| WOODWORTH, JIM    | BENCH    | 77.68  | 91.19  | 71.29  | 80.68  | 90.33  | 82.23   |
| WESTON, SCOTT     | BRO MEDO | 24.60  | 18.00  | 18.00  | 24.00  | 42.00  | 25.32   |
| SPIILLETT, ROBERT | BRO-PARK | 28.68  | 73.97  | 74.87  | 74.27  | 80.84  | 66.52   |
| WESTON, SCOTT     | BRO-PARK | 38.52  | 99.32  | 100.53 | 99.73  | 108.56 | 89.33   |
| ANDERSON, DELANE  | BUDGE    | 2.06   | 2.44   | 2.14   | 2.34   | 2.92   | 2.38    |
| ANDERSON, MONTE   | BUDGE    | 32.96  | 39.04  | 34.24  | 37.44  | 46.72  | 38.08   |
| NELSON, RON       | BUDGE    | 98.88  | 117.12 | 102.72 | 112.32 | 140.16 | 114.24  |
| AGRICO WEST INC   | CITY     | 10.31  | 12.20  | 11.28  | 11.71  | 12.50  | 11.60   |
| CHARLES, IVAN     | CITY     | 10.31  | 12.20  | 10.61  | 10.21  | 12.50  | 11.16   |
| FARR, TRAVIS      | CITY     | 18.55  | 21.96  | 20.31  | 21.07  | 22.49  | 20.88   |
| KRESS, GENE&GALE  | CITY     | 6.18   | 7.32   | 6.77   | 7.02   | 7.50   | 6.96    |
| ROCKLAND VILLAGE  | CITY     | 95.85  | 113.46 | 103.03 | 104.66 | 116.21 | 106.64  |
| MELVIN MUNK TRUST | DANIELS. | 41.20  | 49.38  | 42.80  | 44.40  | 43.91  | 44.34   |
| NELSON, RON       | DANIELS. | 92.70  | 111.10 | 96.30  | 99.90  | 98.79  | 99.76   |
| UDY, RICHARD      | FERKINS  | 30.60  | 36.60  | 32.10  | 35.25  | 43.80  | 35.67   |
| KILDEW, JOHN      | FRODSHAM | 46.92  | 56.12  | 49.22  | 54.05  | 67.16  | 54.69   |
| ROPER, ALLEN      | FRODSHAM | 157.08 | 187.88 | 164.78 | 180.95 | 224.84 | 183.11  |
| UDY, GEORGE       | HADLEY   | 0.00   | 0.00   | 0.00   | 0.00   | 51.20  | 10.24   |
| UDY, RICHARD      | HARTLEY  | 0.00   | 24.00  | 0.00   | 0.00   | 2.80   | 5.36    |
| MITCHELL, BLAINE  | HATCH    | 11.20  | 73.60  | 85.60  | 81.60  | 85.60  | 67.52   |
| UDY, GEORGE       | HAY.RES. | 44.00  | 44.00  | 44.00  | 44.00  | 44.00  | 44.00   |
| UDY, GEORGE       | HESS     | 47.00  | 42.32  | 42.60  | 49.75  | 0.00   | 36.33   |
| 7UD RANCHES       | HILLHOU. | 21.78  | 26.05  | 22.97  | 25.12  | 31.18  | 25.42   |
| BOYER, KEVIN      | HILLHOU. | 6.25   | 7.48   | 6.59   | 7.21   | 8.95   | 7.30    |
| NELSON, RON       | HILLHOU. | 74.62  | 89.27  | 78.73  | 86.07  | 106.86 | 87.11   |
| CHARLES, IVAN     | HOUTZ    | 167.00 | 170.80 | 149.80 | 163.80 | 162.40 | 162.76  |
| 7UD RANCHES       | LANDING  | 26.92  | 24.93  | 20.60  | 25.97  | 31.95  | 26.07   |
| 7UD RANCHES MUIR  | LANDING  | 26.92  | 24.93  | 20.60  | 25.97  | 31.95  | 26.07   |
| GROOM, STAN       | LANDING  | 107.67 | 99.70  | 82.40  | 103.87 | 127.80 | 104.29  |
| UDY, GEORGE       | NEL PUMP | 95.50  | 62.82  | 57.30  | 57.80  | 51.90  | 65.06   |
| EXCALIBUR         | PAYNE    | 177.22 | 209.84 | 184.08 | 200.31 | 235.68 | 201.43  |
| TURNBEAUGH, RAY   | PAYNE    | 6.18   | 7.32   | 6.42   | 6.99   | 8.22   | 7.03    |
| MAY, LEONARD      | PUMP     | 51.50  | 61.00  | 0.00   | 58.50  | 51.00  | 44.40   |
| SPIILLETT, JUAN   | PUMP     | 74.00  | 89.48  | 78.47  | 85.90  | 98.60  | 85.29   |

## 5 YR AVERAGE

THESE VALUES ARE WATER DELIVERED, NOT DOLLAR AMOUNTS.

| NAME               | DITCH    | YR2009  | YR2010  | YR2006  | YR2007  | YR2008  | AVERAGE |
|--------------------|----------|---------|---------|---------|---------|---------|---------|
| MELVIN MUNK TRUST  | STANGER  | 95.48   | 172.48  | 164.78  | 172.06  | 78.76   | 136.71  |
| RUPE, JARED        | STANGER  | 3.72    | 6.72    | 6.42    | 7.14    | 4.44    | 5.69    |
| TUD RANCHES        | TAY.MED. | 69.70   | 97.75   | 76.50   | 93.50   | 117.30  | 90.95   |
| COX, GLENN         | TYLER    | 12.36   | 14.63   | 12.84   | 14.10   | 8.88    | 12.56   |
| EXCALIBUR          | TYLER    | 123.64  | 146.30  | 128.43  | 141.04  | 175.21  | 142.92  |
| HAYNES, BRIAN      | TYLER    | 20.61   | 24.38   | 21.40   | 23.51   | 29.20   | 23.82   |
| MACHARGUE, DAN     | TYLER    | 8.24    | 9.75    | 8.56    | 9.40    | 11.68   | 9.53    |
| UDY, JAMES         | TYLER    | 70.05   | 82.90   | 72.76   | 79.91   | 64.72   | 74.07   |
| TUD RANCHES        | U.S.     | 202.13  | 253.91  | 209.66  | 236.41  | 308.52  | 242.13  |
| COX, GLENN         | U.S.     | 30.31   | 38.08   | 31.44   | 35.45   | 46.27   | 36.31   |
| HUNTER, LYNN       | U.S.     | 60.65   | 76.18   | 62.91   | 70.93   | 92.57   | 72.65   |
| MCLEAN, RUEBEN     | U.S.     | 48.01   | 60.30   | 49.80   | 56.15   | 73.27   | 57.50   |
| NELSON, RON        | U.S.     | 224.88  | 282.48  | 233.25  | 263.01  | 343.24  | 269.37  |
| PORATH, FARREN     | U.S.     | 70.75   | 88.88   | 73.39   | 82.75   | 107.99  | 84.75   |
| RALPHS, ROD        | U.S.     | 30.31   | 38.08   | 31.44   | 35.45   | 46.27   | 36.31   |
| ROPER, ALLEN       | U.S.     | 60.65   | 76.18   | 62.91   | 70.93   | 92.57   | 72.65   |
| ANDERSON, MONTE    | VALDEZ   | 12.37   | 14.64   | 12.85   | 14.04   | 17.52   | 14.28   |
| BARNARD, CHARLES   | VALDEZ   | 39.16   | 46.36   | 40.70   | 44.46   | 55.48   | 45.23   |
| MAY, LEONARD       | VALDEZ   | 71.97   | 85.40   | 74.75   | 70.90   | 58.12   | 72.23   |
| POULSON, MILTON    | VALDEZ   | 2.06    | 2.44    | 2.14    | 2.34    | 2.92    | 2.38    |
| RALPHS, BART       | VALDEZ   | 23.70   | 28.06   | 24.63   | 26.91   | 33.58   | 27.38   |
| WOODWORTH, ALAN    | VALDEZ   | 39.16   | 46.36   | 40.70   | 44.46   | 55.48   | 45.23   |
| WOODWORTH, JIM     | VALDEZ   | 77.29   | 91.50   | 80.33   | 87.75   | 109.50  | 89.27   |
| TUD RANCHES        | WEST     | 165.23  | 199.92  | 173.92  | 187.69  | 232.20  | 191.79  |
| COX, GLENN         | WEST     | 23.61   | 28.56   | 24.85   | 26.82   | 33.18   | 27.40   |
| EXCALIBUR          | WEST     | 23.61   | 28.56   | 24.85   | 26.82   | 33.18   | 27.40   |
| HALLING, DEE       | WEST     | 118.06  | 142.85  | 124.27  | 134.11  | 165.91  | 137.04  |
| RALPHS, BART       | WEST     | 200.58  | 242.70  | 211.13  | 227.85  | 281.88  | 232.83  |
| RALPHS, DAN        | WEST     | 35.41   | 42.85   | 37.27   | 40.22   | 49.76   | 41.10   |
| AGRIC WEST INC     | WOODS    | 86.88   | 109.80  | 82.84   | 50.40   | 51.80   | 76.34   |
| NELSON, HOWARD     | WOODS    | 1.93    | 2.44    | 1.84    | 1.12    | 1.15    | 1.70    |
| RALPHS, BRAD       | WOODS    | 1.93    | 2.44    | 1.84    | 1.12    | 1.15    | 1.70    |
| RALPHS, BRAD (COX) | WOODS    | 1.93    | 2.44    | 1.84    | 1.12    | 1.15    | 1.70    |
| TURNBEAUGH, NORMAN | WOODS    | 1.93    | 2.44    | 1.84    | 1.12    | 1.15    | 1.70    |
| TOTALS             |          | 5150.45 | 6286.74 | 5304.49 | 5831.83 | 6710.78 | 5856.86 |

## PROPOSED BUDGET

2011

YEAR BUDGET-----&gt; \$7,840.00

| NAME              | DITCH    | AMT. OF<br>DECREE | 5YR. AVE.<br>EST.<br>VOLUME | 2010<br>DEBIT<br>CREDIT | 2011<br>BUDGET | BILLING  |
|-------------------|----------|-------------------|-----------------------------|-------------------------|----------------|----------|
| 7UD RANCHES       | ADSHEAD  | 70.56             | 168.92                      | (\$25.77)               | \$226.11       | \$200.34 |
| KBC FARMS         | ADSHEAD  | 36.67             | 87.79                       | (\$13.42)               | \$117.51       | \$104.09 |
| SPILLETT BROS.    | ADSHEAD  | 27.77             | 66.48                       | (\$10.17)               | \$88.99        | \$78.82  |
| TAYSON, KELVIN    | ADSHEAD  | 18.33             | 43.88                       | (\$6.70)                | \$58.74        | \$52.04  |
| UDY, GEORGE       | BEN PUMP | 20.00             | 44.56                       | (\$4.31)                | \$59.65        | \$55.34  |
| 7UD RANCHES       | BENCH    | 68.89             | 174.04                      | \$4.26                  | \$232.97       | \$237.23 |
| AGRICO WEST INC   | BENCH    | 60.13             | 151.91                      | \$3.72                  | \$203.34       | \$207.06 |
| ARMSTRONG, LAMAR  | BENCH    | 44.51             | 112.45                      | \$2.75                  | \$150.52       | \$153.27 |
| MAY, STEVE        | BENCH    | 1.37              | 3.46                        | \$17.57                 | \$4.63         | \$22.21  |
| MCLEAN, MARVIN    | BENCH    | 46.00             | 116.21                      | \$2.84                  | \$155.56       | \$158.40 |
| MELVIN MUNK TRUST | BENCH    | 29.59             | 74.75                       | \$1.83                  | \$100.07       | \$101.90 |
| MUNK, CURTIS      | BENCH    | 17.00             | 42.95                       | \$1.05                  | \$57.49        | \$58.54  |
| NELSON, RON       | BENCH    | 23.83             | 60.20                       | \$1.47                  | \$80.59        | \$82.06  |
| ROBINSON, DAVID   | BENCH    | 20.96             | 52.95                       | (\$16.20)               | \$70.88        | \$54.68  |
| ROBINSON, JAMES   | BENCH    | 92.11             | 232.70                      | \$5.69                  | \$311.49       | \$317.19 |
| WAGNER, STEVE     | BENCH    | 8.07              | 20.39                       | \$0.50                  | \$27.29        | \$27.79  |
| WOODWORTH, JIM    | BENCH    | 32.55             | 82.23                       | \$2.01                  | \$110.08       | \$112.09 |
| WESTON, SCOTT     | BRO MEDO | 30.00             | 25.32                       | (\$11.75)               | \$33.89        | \$22.14  |
| SPILLETT, ROBERT  | BRO-PARK | 35.00             | 66.52                       | (\$8.66)                | \$89.05        | \$80.39  |
| WESTON, SCOTT     | BRO-PARK | 47.00             | 89.33                       | (\$11.63)               | \$119.58       | \$107.95 |
| ANDERSON, DELANE  | BUDGE    | 1.00              | 2.38                        | (\$0.46)                | \$3.19         | \$2.72   |
| ANDERSON, MONTE   | BUDGE    | 16.00             | 38.08                       | (\$7.40)                | \$50.97        | \$43.57  |
| NELSON, RON       | BUDGE    | 48.00             | 114.24                      | (\$22.21)               | \$152.92       | \$130.71 |
| AGRICO WEST INC   | CITY     | 5.00              | 11.60                       | (\$1.89)                | \$15.53        | \$13.64  |
| CHARLES, IVAN     | CITY     | 5.00              | 11.16                       | \$1.51                  | \$14.94        | \$16.46  |
| FARR, TRAVIS      | CITY     | 9.00              | 20.88                       | (\$3.39)                | \$27.94        | \$24.55  |
| KRESS, GENE&GALE  | CITY     | 3.00              | 6.96                        | (\$1.13)                | \$9.32         | \$8.18   |
| ROCKLAND VILLAGE  | CITY     | 46.50             | 106.64                      | (\$8.01)                | \$142.75       | \$134.74 |
| MELVIN MUNK TRUST | DANIELS. | 20.00             | 44.34                       | \$1.33                  | \$59.35        | \$60.68  |
| NELSON, RON       | DANIELS. | 45.00             | 99.76                       | \$2.99                  | \$133.54       | \$136.53 |
| UDY, RICHARD      | FERKINS  | 15.00             | 35.67                       | (\$6.91)                | \$47.75        | \$40.83  |
| KILDEW, JOHN      | FRODSHAM | 23.00             | 54.69                       | (\$10.60)               | \$73.21        | \$62.61  |
| ROPER, ALLEN      | FRODSHAM | 77.00             | 183.11                      | (\$35.50)               | \$245.11       | \$209.61 |
| UDY, GEORGE       | HADLEY   | 17.50             | 10.24                       | (\$14.78)               | \$13.71        | (\$1.07) |
| UDY, RICHARD      | HARTLEY  | 48.00             | 5.36                        | \$27.17                 | \$7.17         | \$34.35  |
| MITCHELL, BLAINE  | HATCH    | 40.00             | 67.52                       | (\$12.65)               | \$90.38        | \$77.73  |
| UDY, GEORGE       | HAY.RES. | 44.00             | 44.00                       | (\$12.22)               | \$58.90        | \$46.68  |
| UDY, GEORGE       | HESS     | 23.00             | 36.33                       | (\$4.17)                | \$48.64        | \$44.46  |
| 7UD RANCHES       | HILLHOU. | 10.66             | 25.42                       | (\$4.97)                | \$34.03        | \$29.06  |
| BOYER, KEVIN      | HILLHOU. | 3.06              | 7.30                        | (\$1.43)                | \$9.77         | \$8.34   |
| NELSON, RON       | HILLHOU. | 36.53             | 87.11                       | (\$17.02)               | \$116.61       | \$99.59  |
| CHARLES, IVAN     | HOUTZ    | 70.00             | 162.76                      | (\$21.27)               | \$217.87       | \$196.60 |
| 7UD RANCHES       | LANDING  | 15.00             | 26.07                       | (\$6.94)                | \$34.90        | \$27.95  |
| 7UD RANCHES MUIR  | LANDING  | 15.00             | 26.07                       | (\$6.94)                | \$34.90        | \$27.95  |
| GROOM, STAN       | LANDING  | 60.00             | 104.29                      | (\$27.78)               | \$139.60       | \$111.82 |
| UDY, GEORGE       | NEL PUMP | 52.00             | 65.06                       | (\$12.36)               | \$87.09        | \$74.74  |
| EXCALIBUR         | PAYNE    | 86.00             | 201.43                      | (\$35.18)               | \$269.63       | \$234.44 |
| TURNBEAUGH, RAY   | PAYNE    | 3.00              | 7.03                        | (\$1.23)                | \$9.41         | \$8.18   |
| MAY, LEONARD      | PUMP     | 25.00             | 44.40                       | \$24.63                 | \$59.43        | \$84.07  |
| SPILLETT, JUAN    | PUMP     | 36.67             | 85.29                       | (\$14.07)               | \$114.17       | \$100.09 |

## PROPOSED BUDGET

2011

YEAR BUDGET=====&gt; \$7,840.00

| NAME               | DITCH       | AMT. OF<br>DECREE | 5YR.AVE.<br>EST.<br>VOLUME | 2010<br>DEBIT<br>CREDIT | 2011<br>BUDGET | BILLING   |
|--------------------|-------------|-------------------|----------------------------|-------------------------|----------------|-----------|
| MELVIN HUNK TRUST  | STANGER     | 77.00             | 136.71                     | \$31.95                 | \$183.00       | \$214.96  |
| RUPE, JARED        | STANGER     | 3.00              | 5.69                       | (\$0.19)                | \$7.61         | \$7.43    |
| TUD RANCHES        | TAYSON MEAD | 85.00             | 90.95                      | (\$7.76)                | \$121.75       | \$113.99  |
| COX, GLENN         | TYLER       | 6.00              | 12.56                      | \$2.87                  | \$16.82        | \$19.69   |
| EXCALIBUR          | TYLER       | 60.00             | 142.92                     | (\$28.24)               | \$191.32       | \$163.08  |
| HAYNES, BRIAN      | TYLER       | 10.00             | 23.82                      | \$16.47                 | \$31.89        | \$48.35   |
| MACHARGUE, DAN     | TYLER       | 4.00              | 9.53                       | (\$23.06)               | \$12.75        | (\$10.31) |
| UDY, JAMES         | TYLER       | 34.00             | 74.07                      | \$6.77                  | \$99.15        | \$105.92  |
| TUD RANCHES        | U.S.        | 97.22             | 242.13                     | (\$36.70)               | \$324.11       | \$287.41  |
| COX, GLENN         | U.S.        | 14.58             | 36.31                      | (\$5.50)                | \$48.61        | \$43.10   |
| HUNTER, LYNN       | U.S.        | 29.17             | 72.65                      | (\$11.01)               | \$97.25        | \$86.24   |
| MCLEAN, REUBEN     | U.S.        | 23.09             | 57.50                      | (\$8.71)                | \$76.98        | \$68.26   |
| NELSON, RON        | U.S.        | 108.16            | 269.37                     | (\$40.83)               | \$360.58       | \$319.76  |
| PORATH, FARREN     | U.S.        | 34.03             | 84.75                      | (\$12.84)               | \$113.45       | \$100.60  |
| RALPHS, ROD        | U.S.        | 14.58             | 36.31                      | (\$5.50)                | \$48.61        | \$43.10   |
| ROPER, ALLEN       | U.S.        | 29.17             | 72.65                      | (\$11.01)               | \$97.25        | \$86.24   |
| ANDERSON, MONTE    | VALDEZ      | 6.00              | 14.28                      | (\$2.79)                | \$19.12        | \$16.33   |
| BARNARD, CHARLES   | VALDEZ      | 19.00             | 45.23                      | (\$8.83)                | \$60.55        | \$51.72   |
| MAY, LEONARD       | VALDEZ      | 35.00             | 72.23                      | \$16.16                 | \$96.68        | \$112.84  |
| POULSON, MILTON    | VALDEZ      | 1.00              | 2.38                       | (\$0.46)                | \$3.19         | \$2.72    |
| RALPHS, BART       | VALDEZ      | 11.50             | 27.38                      | (\$5.34)                | \$36.65        | \$31.30   |
| WOODWORTH, ALAN    | VALDEZ      | 19.00             | 45.23                      | (\$8.83)                | \$60.55        | \$51.72   |
| WOODWORTH, JIM     | VALDEZ      | 37.50             | 89.27                      | (\$17.43)               | \$119.50       | \$102.07  |
| TUD RANCHES        | WEST        | 80.21             | 191.79                     | (\$31.29)               | \$256.74       | \$225.44  |
| COX, GLENN         | WEST        | 11.46             | 27.40                      | (\$4.47)                | \$36.68        | \$32.21   |
| EXCALIBUR          | WEST        | 11.46             | 27.40                      | (\$4.47)                | \$36.68        | \$32.21   |
| HALLING, DEE       | WEST        | 57.31             | 137.04                     | (\$22.36)               | \$183.44       | \$161.08  |
| RALPHS, BART       | WEST        | 97.37             | 232.83                     | (\$37.99)               | \$311.66       | \$273.67  |
| RALPHS, DAN        | WEST        | 17.19             | 41.10                      | (\$6.71)                | \$55.02        | \$48.31   |
| AGRICO WEST INC    | WOODS       | 45.00             | 76.34                      | \$49.50                 | \$102.19       | \$151.70  |
| NELSON, HOWARD     | WOODS       | 1.00              | 1.70                       | \$1.10                  | \$2.27         | \$3.37    |
| RALPHS, BRAD       | WOODS       | 1.00              | 1.70                       | \$0.92                  | \$2.27         | \$3.20    |
| RALPHS, BRAD (COX) | WOODS       | 1.00              | 1.70                       | \$0.92                  | \$2.27         | \$3.20    |
| TURNBEAUGH, NORMAN | WOODS       | 1.00              | 1.70                       | \$1.10                  | \$2.27         | \$3.37    |

TOTALS

2711.26

5856.86

(\$512.35)

\$7,840.00

\$7,327.65