

# **WATER DISTRICT 140** **ADOPTED BUDGET 2011** Feb 3, 2011

| <b>WD 140 Total Budget</b> |                  |                 |
|----------------------------|------------------|-----------------|
| Water Master               |                  |                 |
| Assistant Water Master     |                  |                 |
| Measuring and Reporting    | 225 hrs @ \$55hr | \$12,375        |
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| Measuring and Reporting    | 319 POD's @ \$75 | \$23,925        |
| Measuring and Reporting    | 74 POD's @ \$75  | \$5,550         |
| Measuring and Reporting    | 23 POD's @ \$75  | \$1,725         |
| Measuring and Reporting    | 61 POD's @ \$75  | \$4,575         |
| Measuring and Reporting    | 86 POD's @ \$75  | \$6,450         |
| Measuring and Reporting    | 155 POD's @ \$75 | \$11,625        |
|                            | <b>TOTAL</b>     | <b>\$78,600</b> |

The water master will charge WD 140 for measuring and reporting. Measuring and reporting of wells will be charged exactly equal for each well within WD 140 including SWID/GC which is \$50 equipment fee (charged once per 3 years) plus \$55/hr for time spent measuring and reporting. The \$75 per POD delineated above for measuring and reporting reflects the average cost per well over 3 years.