

WATER DIST. 45F

2013 BUDGET

RECEIVED
MAR 13 2013
DEPT. OF WATER RESOURCES
SOUTHERN REGION

BUDGET AMOUNT: \$21,836.96

FLAT RATE BILLINGS:

EARL WARTHEN \$ 84.00

US FOREST SERVICE \$ 247.30

2012 CARRY OVER \$ 300.01

AMOUNT TO APPORTION \$21,205.65

APPORTIONING FACTOR: $\$21205.65 / 6899.05 = 3.0737$ per SFD