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DEPT. OF WATER RESOURCES
SOUTHERN REGION

2012 WATERMASTER'S ADOPTED BUDGET

WATERMASTER EXPENSE:	<u>2011</u>	<u>2012</u>
COMPENSATION:	\$12,094.00	\$ 12,529.38
MILEAGE ASSISTANCE	\$ 2,500.00	\$ 2,936.33
OFFICE SUPPLIES	\$ 175.00	\$ 175.00
CELL PHONE	\$ 720.00	\$ 720.00
IDWR TRAINING/TRAVEL	\$ 200.00	\$ 150.00
VEHICLE MAINTAINANCE	\$ 1,976.00	\$ 1,463.39
TOTAL WATERMASTER	\$17,665.00	\$ 17,974.10
SECRETARY EXPENSES:		
COMPENSATION	\$ 1,400.00	\$ 1,450.40
LEGAL ADVERTISEMENT	\$ 00.00	\$ 000.00
COUNTY BILLING	\$ 00.00	\$ 150.00
TOTAL SECRETARY	\$ 1400.00	\$ 1,800.40
INSURANCE:	\$ 1,000.00	\$ 1,200.00
TOTAL BUDGET	\$20,065.00	\$20,774.50

