

WATERMASTER'S PROPOSED BUDGET

FOR 20 12

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MAR 15 2012

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 476
Stream Salmon Falls Creek
Watermaster Name Charles Runyon
Mailing Address 716-B E 4900 N Brak Id 83316
Name of Secretary Armand M Eckert
Secretary Mailing Address 716-B E 4900 N Brak Id 83316

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least fourteen (14) days prior to the annual meeting of the water users of the water district, also prepare a proposed budget for the succeeding year, together with a distribution of the amount of the budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for distribution. The proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual water meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for 2012.
(YEAR)

Charles Runyon
WATERMASTER

(This report must be forwarded to the Secretary of the last Annual Water User's Meeting of your District.)

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FOR 2012

Owner of Diversion	Water Right Ident.No.	Diversion Name/ Remarks	Total in Cubic Feet (1) Per Second	Prorated Limited Water Right	Proposed Annual Charge Per Cubic Ft. Per Second	Proposed Annual Charge
June Ring	47-2159 47-2400	Salmon River Ranches	5.860 0.651 ----- 6.511 =====	5.860 0.651 ----- 6.511 =====		
Magic Water Co.	47-2269	Magic Water Co.	94.560 =====	94.560 =====	\$1.00	\$6.51
Jerry Visser	47-2316B 47-2316C 47-2402 47-2417 47-7642 (Storage) 47-2316A 47-4099(claim) 47-7615(well) 47-7618(well) 47-7565(well) 47-7569(well) 47-7252(storage) 47-7708(storage)	Eagle View Farms	3.330 6.920 6.400 16.890 12.000 10.500 8.200 4.880 4.880 4.470 5.520 16.000 20.000 ----- 119.990 =====	1.260 2.620 2.420 6.390 4.540 10.500 8.200 1.850 1.850 1.690 2.090 16.000 20.000 ----- 79.410 =====	\$1.00	\$79.41
Jeff Driscoll	47-2345B 47-2346B 47-2347B 47-7075A 47-7136A 47-2345A 47-2346A 47-2347A 47-7075B 47-7136B	Jeff Driscoll	2.875 2.875 2.875 3.020 2.000 2.875 2.875 2.875 3.020 2.000 ----- 27.290 =====	2.454 2.454 2.454 2.577 1.706 2.454 2.454 2.454 2.577 1.706 ----- 23.290 =====	\$1.00	\$23.30
Magic Irrigators, Inc.	47-2415 47-2384 47-8059 47-8060 47-10261	Magic Irrigators Inc.	2.360 2.640 6.000 3.000 3.500 ----- 17.500 =====	2.360 2.640 6.000 3.000 3.500 ----- 17.500 =====	\$1.00	\$17.50
(1) Billings are charged based on licensed cfs whether or not used during the year.			17.500 =====	17.500 =====	\$1.00	\$17.50

WATER MASTER'S PROPOSED BUDGET
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Total Budget
\$221.28
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DAYS OF SERVICE	183 =====
ESTIMATED WATERMASTER SALARY	\$110.64
ESTIMATED SECRETARY SALARY	\$110.64
ESTIMATED OFFICE EXPENS	\$0.00 -----
TOTAL EST. EXPENSES	\$221.28 =====

PAST SEASON DELIVERIES										AVE. DELIVERY FOR PAST SEASONS	ESTIMATED BILLING		ADJUSTED BILLING	
1	2		3		4		5							
20__	20__		20__		20__		20__		6		7		8	
1														
2														
3														
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