

**ADOPTED BUDGET AND RESOLUTIONS
PERTAINING TO THE COLLECTION THEREOF**

FOR 2012

RECEIVED

MAR 08 2012

DEPT. OF WATER RESOURCES
SOUTHERN REGION

WATER DISTRICT NO. 47-0

STREAM ROCK CREEK

COUNTY TWIN FALLS

NAME OF SECRETARY SHARI HELMAN

ADDRESS OF SECRETARY 2391 ROCK CREEK ROAD, HANSEN, ID 83334

COLLECTION AND HOLDING OF WATER DISTRICT FUNDS

Please check the appropriate box regarding the collection and holding of Water District funds.

The Water District collects and holds its own funds.

_____ County collects and holds funds for the Water District.
(county name)

_____ County collects the Water District's funds and deposits the funds in an account
(county name) held by the Water District.

(This report must be certified and made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the Annual Water User's Meeting of the Water District. If a designated county collects funds for the water, then a third copy must be sent to the auditor of the designated county.)

_____, Idaho, _____, 2011

I HEREBY CERTIFY that the within is true and correct copy of the budget as adopted at the annual Water

User's Meeting of Water District No. 47-0 held at IDAHO DEPARTMENT OF WATER RESOURCES' OFFICE

on the 5th day of MARCH, 2011, and all resolutions adopted at said meeting pertaining

to the time and the manner of collecting the amounts provided for in the said budget.



Shari Helman

Secretary, Water District No. 47-0

WATERMASTER PROPOSED BUDGET FOR 2012

5-Mar-12

Page 3

	1	2	3	4	5	SFD AVG	FOR	2012	BILLING FIGURES	2012	FINAL BILLING
	2011	2010	2009	2008	2007	BILLING	2012	\$	1,505153200	PER SFD	FIGURES
	SFD TLT	SFD TLT	SFD TLT	SFD TLT	SFD TLT						with debts& creds
BROKEN DIAMOND RANCH	122.79	189.72	182.00	121.86	60.23	135.32	\$	203.68	\$	58.03	
CROCKETT, DAVID	346.79	128.28	166.50	122.64	101.26	173.09	\$	260.53	\$	563.08	
DAME, BRENT	0	31.32	59.50	27.87	5.61	0.00	\$	-	\$	-	
DEADMOND, FLOYD	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
FRAZIER, HAROLD	25.02	15	56.50	16.2	13.45	25.23	\$	37.98	\$	37.73	
FRIENDS OF STRICKERS	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
FUNK, BRENT	619.70	452.74	318.50	466.49	404.25	452.34	\$	680.83	\$	864.73	
FUNK, DAVID	991.15	788.31	1231.00	826.31	911.16	949.59	\$	1,429.27	\$	1,657.21	
HARDING, ROB	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
HAUSNER, HORST	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
HENDERSON, WILLIS	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
HOPWOOD, RODNEY	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
DOZIER, CECIL	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
KIME, DAVID	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
KISSINGER, DAVE	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
MCCELLELAN, WAYLAND	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
MORSE, LINDA	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
MYER, ROBERT	496.54	542.41	694.00	473.9	417.32	524.83	\$	789.96	\$	679.96	
NIELSEN, GARRY	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
PEARSON, MIKE	17.10	48.07	26.91	27.3	26.51	29.18	\$	20.00	\$	20.00	
PEREYRA, ALICIA	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
ROCK CREEK RANCHES	2302.04	2152.34	2572.50	1883.57	1372.24	2056.54	\$	3,095.40	\$	2,723.66	
SLIGAR, KEITH	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
SMITH, ED	15.21	34.84	79.50	47.78	35.76	42.62	\$	64.15	\$	12.91	
WARTGOW, ROBERT	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
WILCOX, JOSEPH	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
WILLIS, LOIS	254.65	143.59	252.00	111.48	105.68	173.48	\$	261.11	\$	342.68	
WOJCIK, BRUCE	MIN	MIN	MIN	MIN	MIN	MIN	\$	20.00	\$	20.00	
TOTALS	5190.98	4526.62	5638.91	4125.4	3453.47	4562.22	\$	7,182.92	\$	7,300.00	

**MINUTES OF THE
ANNUAL ROCK CREEK WATER DISTRICT 47-0 MEETING
MARCH 5, 2012**

The meeting was called to order by David Funk, the 2012 meeting chairman. There were 6, Rock Creek Water Users, Jeff Cooper of IDWR and Rock Creek Water District Watermaster, Ryan Franklin.

The 2011 minutes were read and approved.

Old Business:

The down Rock Creek expansion was discussed once again. There had been no changes since 2011 and Jeff Cooper reported that there would probably be no changes until after the re-adjudication was complete and then we may have to make some decisions as how we want to deal with this expansion. Phyllis Beard of, Amalgamated Sugar, stated that it made no difference to them whatever the decision is because they do not use any water from Rock Creek for consumptive uses.

Garry Nielsen made a motion that we table the expansion issue until the re-adjudication is complete and we have a complete picture of all the users and what may be expected to enter them into our district. Motion was seconded by Phyllis Beard. Passed

New Business:

Elections: Shari Helman was unanimously elected to continue as Secretary/Treasurer and Ryan Franklin as Watermaster for 2012.

Budget: Phyllis Beard moved that we keep the budget at \$7300 for the 2012 water year; this is \$6000 for the Watermaster, \$650 for Secretary/Treasurer, \$525 for Workers Comp Insurance and \$125 for miscellaneous expenses.

There was some discussion concerning the rising cost of gas and the possibility of needing to raise the Watermaster's salary because of this.

Garry Nielsen moved to amend the budget motion to read that the Watermaster salary remain the same unless gas goes over \$4.00 per gallon, and then we may have to initiate a temporary raise, from surplus funds, if this becomes a hardship for him.

Amended motion was seconded and passed.

It was by unanimous ballot that the Advisory Board remain the same as last year; this being Poncho of RCR, East Ditch and Main Creek; Garry Nielsen, Minimum users on the Main Creek; Rodney Hopwood, West Ditch; and Billy Williams the expansion area.

RESOLUTIONS:

- A: Meeting time; No change.
- B: A new resolution was passed to send out bills on March 15th and have them due by April 15th.
- C: All measuring devices need to be properly installed and maintained before water can be delivered. No change.

The Watermaster stated that he would be checking water devices and let water users know if they need to make any changes before the season starts. Jeff Cooper suggested that the Watermaster get with Tim Luke on learning about some of the new ways to measure water including using sprinkler heads, etc.

Meeting adjourned



Respectfully submitted,

Shari Helman, Secretary/Treasurer

Rock Creek Water District 47-0

BUDGET ADOPTED AT THE ANNUAL MEETING

OF THE WATER USERS

WATER DISTRICT No, 47-0

Estimated Amount for Watermaster's Salary.....\$ 6,000

Estimated Amount for Assistant Watermaster and other Water District Officials...\$ 650

Estimated Amount for Workers Compensation Insurance for the District\$ 525

Estimated Amount for Other Expenses.....\$ 125

TOTAL ESTIMATED EXPENSES FOR 2012.....\$ 7,300