

Watermaster's Proposed Budget

FOR 2012,

Water District No. 37N,

Stream UPPER LITTLE WOOD RIVER,

Name of Watermaster ROBERT A. TURNER,

Post Office Address PO BOX 355 CAREY ID 83320,

Name of Secretary KATHI PECK,

Post Office Address PO BOX 355 CAREY ID 83320,

RECEIVED
JAN 10 2012
DEPT. OF WATER RESOURCES
SOUTHERN REGION

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each Watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2012,



Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

OWNER OR DITCH	PAST SEASON DELIVERIES FARMS C.F.S.					AVG DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
	2007	2008	2009	2010	2011			
ADAMSON ENTERPRISE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
BAILEY, KEN	521.0	520.7	638.7	0.0				
BAIRD, RAY	63.0	57.8	60.0	42.0	45.0	53.6	\$157.30	
BARTON, JACK	134.0	130.0	130.0	130.0	124.0	129.6	\$433.45	
BARTON, JIM	595.2	679.0	470.3	647.1	716.5	621.6	\$2,504.38	
BARTON, JOHN	111.0	184.2	172.2	252.4	136.0	171.2	\$475.39	
BINGHAM HAL	356.0	158.3	281.0	99.2	471.5	273.2	\$1,648.18	
BINGHAM, SPENCER	132.0	442.0	288.0	349.2	151.5	272.5	\$529.58	
BLAINE CO. SCHOOL DIS	33.6	37.5	49.0	45.5	69.0	46.9	\$241.19	
CASTLE, KYLE	15.5	15.5	13.7	16.4	17.3	15.7	\$60.56	
CASTLE, SCOTT		11.1	19.2	24.0	73.0	31.8	\$255.17	
CAREY AIRPORT	13.0	29.4	47.0	42.9	52.0	36.9	\$181.77	
CENNARUSA, JERRY	1019.8	994.2	1017.8	1066.1	1130.2	1045.6	\$3,950.58	
CENNARUSA, JAMES	189.8	195.0	199.7	197.4	207.9	198.0	\$726.57	
CENNARUSA, JOHN	227.5	241.5	322.5	294.5	227.5	262.7	\$795.24	
CLEARWATER INC.	191.8	167.4	123.4	183.5	94.5	152.1	\$330.33	
CROSLEY, JAMES	141.0	150.0	130.0	160.0	144.0	145.0	\$503.36	
A RANCH	50.0	0.0	145.0	171.6	382.6	149.8	\$1,337.33	
DEER CREEK PARTNERS	77.6	77.6	68.6	82.1	86.6	78.5	\$302.80	
DILWORTH, ARLIN	235.2	235.0	220.5	223.0	281.0	238.9	\$982.25	
DILWORTH, JOE	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
ELLSWORTH ENTERPRI	0.0	0.0	0.0	0.0				
FARNSWORTH, DEWAYNE	25.5	41.5	34.5	34.0	55.8	38.3	\$194.88	
FARSWORTH, WILBUR	81.0	115.4	114.0	39.0	78.0	85.5	\$272.65	
FLAT TOP SHEEP CO.	281.5	211.6	144.0	182.0	192.0	202.2	\$671.14	
FOUR PLUS RANCH	324.6	375.1	528.0	264.5	282.0	354.8	\$985.74	
FURTAU TOM		25.0	50.0	32.0	0.0	26.8	\$0.00	
GREEN, DONALD	127.5	72.9	96.3	87.6	126.7	102.2	\$442.89	
HANSEN, CREG	1196.8	1009.5	1085.7	1775.8	1641.7	1341.9	\$5,738.74	
HANSEN, LANETA	667.5	521.1	466.4	752.8	570.0	595.6	\$1,992.46	
HENNEFER, DENNIS	88.0	101.7	124.5	55.5	98.3	93.6	\$343.44	
HENNEFER, ROBERT	288.0	324.4	255.3	337.1	394.5	319.9	\$1,378.82	
HILL, RON	221.4	227.3	255.5	179.6	212.1	219.2	\$741.23	
HOLLENBECK JOHN	10.3	10.4	9.2	11.0	11.6	10.5	\$40.37	
HUNT, KEITH	127.5	168.1	169.6	169.1	187.0	164.3	\$653.67	
IDAHO FISH & GAME	542.5	409.7	909.0	1461.3	1613.1	987.1	\$5,638.49	
JEVNE, DARLINE	139.9	176.6	147.3	323.0	392.3	235.8	\$1,371.13	
KIRKLAND, HEBER	149.5	180.0	201.0	246.0	249.0	205.1	\$870.39	
JUDELKA, JEFF	90.0	76.0	65.0	102.4	849.8	236.6	\$2,970.51	

V. RANCHES % GARY	265.0	441.8	638.5	556.0	0.0	380.3	\$0.00	
VIANN, GREG	755.2	794.9	688.1	872.1	704.0	762.9	\$2,460.86	
MC AFEE, NANCY	38.4	55.0	90.0	101.5	70.0	71.0	\$244.69	
MECHAM, JIM	31.2	70.4	66.4	50.4	39.2	51.5	\$137.03	
MECHAM, MILO	229.4	411.9	213.6	181.7	189.0	245.1	\$660.62	
MECHAM, RICHARD	400.5	590.3	864.0	728.8	987.2	714.1	\$3,450.73	
MOLNEUX CHIP	171.5	173.2	186.2	169.5	210.0	182.1	\$734.06	
MOLNEUX , INGAR	88.8	119.5	143.5	43.0	78.5	94.7	\$274.40	
OLSEN, DAVID	15.5	0.0	12.5	0.0	0.0	5.6	\$0.00	
OLSEN, PAUL	101.9	135.5	115.5	85.5	128.8	113.4	\$450.05	
OLSEN, RICHARD	91.5	102.3	124.0	81.5	93.0	98.5	\$325.09	
PARKE, CURTIS	14.8	15.2	15.0	17.1	1.4	12.7	\$4.81	
PARKE, DAR	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PARKE, DAVID	447.7	458.4	447.6	485.5	386.5	445.1	\$1,351.03	
PARKE, RANDY	25.2	3.6	5.3	2.9	5.4	8.5	\$18.88	
PATTERSON, DENNIS	0.0	2.7	3.1	10.6	2.0	3.7	\$6.99	
PATERSON PROPERTIES	35.5	30.0	26.0	46.1	46.0	36.7	\$160.80	
PAYNE, RICHARD	276.5	362.8	440.0	390.7	375.8	369.1	\$1,313.49	
PECK KOLE	128.5	75.0	102.0	85.5	134.5	105.1	\$470.15	
PETERSON, ALAN (BUST	26.0	42.8	55.5	39.8	0.0	32.8	\$0.00	
PETERSON FARMS	810.8	645.0	651.5	621.5	540.4	653.8	\$1,888.99	
TERSON, LARRY	69.6	72.3	76.0	51.5	63.0	66.5	\$220.22	
PHILLIPS, JIM	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
PHIPPEN, DELYLE	69.8	57.5	75.0	82.0	62.3	69.3	\$217.60	
RATHKE, BRUCE	40.0	59.3	57.0	30.0	50.3	47.3	\$175.65	
RIVERWALK SUBDIVISION		69.5	75.6	39.3	63.0	61.9	\$220.22	
SIMPSON, RICHARD	220.5	242.4	173.4	225.8	237.4	219.9	\$829.84	
SIMPSON, VERL EST	184.5	278.7	278.3	249.5	193.5	236.9	\$676.39	
SORNSON, JOE	0.0	0.0	0.0	0.0	81.0	16.2	\$283.14	
SPARKS, LOUIS	118.0	128.0	96.0	144.0	97.5	116.7	\$340.82	
STEWART, DENNIS	587.0	961.4	719.3	593.1	530.0	678.2	\$1,852.64	
THORNE, SCOTT	196.5	238.1	160.0	252.8	214.6	212.4	\$750.18	
TINGEY, BLAINE	109.3	224.8	228.2	221.0	216.0	199.9	\$755.04	
VICTORIA CAPTIAL PARTNERS		130.0	102.0	187.7	0.0	104.9	\$0.00	
WATTERFORD PARTNER	42.4	37.0	48.0	77.0	69.5	54.8	\$242.94	
WEAVER, JERRY	227.0	272.0	470.0	306.0	389.3	332.9	\$1,360.89	
WEST RANCH	1034.2	981.3	947.7	902.2	937.2	960.5	\$3,275.89	
WHARTON, LARRY	22.7	24.6	39.6	25.9	54.8	33.5	\$191.38	
WHITWORTH, CHARLIE	197.8	199.7	141.0	244.0	177.0	191.9	\$618.71	
YOUNG, ROSS	0.0	0.0	0.0	0.0	0.0	0.0	\$0.00	
TOTAL FOR FARMS	15542	16879	17627	18281	18791	17424.1	\$65,686	

	PAST SEASON DELIVERIES TOWN LOTS C.F.S.					AVG. DELIVERY FOR PAST SEASONS 6	ESTIMATED BILLING 7	ADJUSTED BILLING 8
	1	2	3	4	5			
OWNER OR DITCH	2007	2008	2009	2010	2011			
ADAMSON, CRAIG	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
ADAMSON, BRENT	4.50	1.5	0.0	0.0	0.00	1.2	\$0.00	
ADAMSON, JOHN	1.50	1.5	2.0	4.5	4.50	2.8	\$15.73	
ADAMSON, MICHAEL	1.50	1.5	2.0	3.0	3.00	2.2	\$10.49	
ADAMSON, ROBERT	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
ALVAREZ, JAUN	0.00	6.0	8.0	6.0	6.00	5.2	\$20.97	
BATCHELDER, LELAND	2.00	0.2	0.4	0.6	0.60	0.8	\$2.10	
BERG, BARBARA	0.00	0.0	0.0	0.0				
BLAINE CO. FAIR BOARD	10.50	8.0	11.0	6.0	6.00	8.3	\$20.97	
BLAINE CO. REC DIST.	3.00	3.0	4.0	4.5	4.50	3.8	\$15.73	
BONNIVIER, GUY	1.50	3.0	4.0	3.0	3.00	2.9	\$10.49	
CAREY RODEO	8.00	0.0	0.0	3.0	3.00	2.8	\$10.49	
CENNARUSA, LUIS	8.00	3.0	9.0	4.5	4.50	5.8	\$15.73	
COLTER JASON	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
COMMONS, ROBERT	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
CONRAD, JOHN	3.00	8.0	6.0	6.0	6.00	5.8	\$20.97	
X, ALAN	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
CUTTLE, JAKE	1.50	2.0	3.0	4.5	4.50	3.1	\$15.73	
DEDMAN, ROSS	2.00	6.0	2.0	3.0	3.00	3.2	\$10.49	
DILWORTH JOE			5.0	7.5	7.50			
DILWORTH, ORVIS (NOR	1.00	1.5	2.0	3.0	3.00	2.1	\$10.49	
DILWORTH, ORVIS (SOU	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
DILWORTH, MATT	0.00	0.0	0.0	0.0	0.00	0.0		
DURTSCHI, LANE	1.00	1.5	2.0	3.0	3.00	2.1	\$10.49	
ELDREDGE, JAMES LEE	6.00	3.0	12.0	4.5	4.50	6.0	\$15.73	
ELDREDGE, ROBERT	0.00	0.0	0.0	0.0				
FORGEN, VIC	6.00	4.5	12.0	4.5	4.50	6.3	\$15.73	
GAMINO, JILL	0.00	0.0	0.0	0.0				
GARTNER, RICK	0.00	0.0	0.0	0.0				
GREEN, RUBY	8.00	5.1	6.8	6.0	6.00	6.4	\$20.97	
HANSEN TARA	6.50	3.0	4.0	15.0	15.00	8.7	\$52.43	
HARMON, ED	0.00	0.0	0.0	0.0				
HARSHBARGER, LARRY								
HENNEFER, DENNIS	0.00	0.0	5.0	0.0	0.00	1.0	\$0.00	
HENNEFER, DUSTIN	2.00	8.0	6.0	6.0	6.00	5.6	\$20.97	
HENNEFER, NATHAN	1.50	3.0	5.0	4.5	4.50	3.7	\$15.73	
HENNENOVER NOEL	0.50	3.0	0.0	0.0	0.00	0.7	\$0.00	
ELAND BANK	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	

OLLY, VERNON	1.00	6.0	8.0	6.0	6.00	5.4	\$20.97	
JUSTESEN, KEITH	0.00	0.0	0.0	6.0	6.00	2.4	\$20.97	
KELSEY, MIKE	15.00	7.5	20.0	9.0	9.00	12.1	\$31.46	
KIMBALL, RICHARD	1.50	1.5	2.0	1.2	1.20	1.5	\$4.19	
KIRKLAND, GEORGE	3.50	3.0	4.0	4.5	4.50	3.9	\$15.73	
LEE, LEROY								
LEE, RICHARD	4.00	12.0	14.0	12.0	12.00	10.8	\$41.95	
MECHAM, CODY	1.00	1.5	2.0	4.5	4.50	2.7	\$15.73	
MURDOCK, VERD	3.00	3.0	4.0	3.8	3.75	3.5	\$13.11	
MURPHY, BARBRA	1.00	10.0	12.0	12.0	12.00	9.4	\$41.95	
MCKENZIE, DARREL	9.00	6.0	8.0	12.0	12.00	9.4	\$41.95	
MCKENZIE, MIKE		3.0	4.0	9.0	9.00	6.3	\$31.46	
O'CROWLEY, VERDA	3.00	1.5	2.5	4.5	4.50	3.2	\$15.73	
OLSEN, EMILY	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
OLSEN, MICHAEL	0.00	0.0	2.0	0.0	0.00	0.4	\$0.00	
OLSEN PAUL (MED CEN	1.00	6.0	7.0	7.5	7.50	5.8	\$26.22	
OLSON, CHET	3.00	1.5	2.0	3.0	3.00	2.5	\$10.49	
PATTERSON, CRAIG	7.00	3.0	4.0	9.0	9.00	6.4	\$31.46	
PATTERSON, KEITH	4.00	1.5	2.0	4.5	4.50	3.3	\$15.73	
PECK, EARL	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
PECK, JOHN	0.00	0.0	0.0	0.0				
PECK, RONALD	0.00	0.0	0.0	0.0				
PETERSON, ALAN (SKI	0.00	0.0	0.0	0.0				
PETERSON, KOLBY	1.50	1.5	0.0	0.0	0.00	0.6	\$0.00	
PETERSON, LEO	0.00	0.0	4.0	6.0	6.00	3.2	\$20.97	
PORTER, RYAN	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
PRYAH, KURTIS	4.50	1.5	1.5	4.5	4.50	3.3	\$15.73	
PYRAH, ROBERT	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, CAROLINE	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
RAMSEY, JOHN	0.00	0.0	0.0	0.0				
RIVERA, HOLLY	6.00	3.0	4.0	9.0	9.00	6.2	\$31.46	
ROESBURY, MONTE	1.50	4.0	5.0	6.0	6.00	4.5	\$20.97	
ROJAS, ELIES	1.00	1.5	2.0	6.0	6.00	3.3	\$20.97	
ROYAL, HOWARD	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
RUTTER RYAN		6.0	8.0	18.0	18.00	12.5	\$62.92	
SIMMONS, DOUG	2.00	1.5	2.0	4.5	4.50	2.9	\$15.73	
SIMPSON, ROBERT	0.00	0.0	0.0	0.0				
SPARKS, BARNEY	0.00	1.0	3.0	9.0	9.00	4.4	\$31.46	
SPARKS, MIKE	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
SPARKS, MURIEL	5.00	1.5	1.5	4.5	4.50	3.4	\$15.73	
STEWART, CARMEN	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
STHYL, BRENT	2.50	1.5	1.5	4.5	4.50	2.9	\$15.73	
TIMAC, MAX	0.00	0.0	0.0	0.0				

STOCKING, BOYD	2.50	3.0	4.0	7.0	7.00	4.7	\$24.47	
TAYLOR, JACK	10.50	3.0	4.0	4.5	4.50	5.3	\$15.73	
THOMPSON, BRANDON	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	
RUGGLES, CHRIS	0.00	0.0	0.0	0.0				
VANWK CLARK		6.0	6.0	6.0	6.00	6.0	\$20.97	
WALKER, JAMES	1.25	0.0	0.0	0.0	0.00	0.3	\$0.00	
WASHBURN, JIM	3.00	1.5	2.0	0.0	0.00	1.3	\$0.00	
WENGLIKOWSKI, RICHARD	0.00	1.5	2.0	4.5	4.50	2.5	\$15.73	
WILLIAMS, DENNIS	0.00	0.0	0.0	0.0	0.00	0.0	\$0.00	

TOTAL FOR TOWN LOTS	177.8	181.3	259.2	305.1	305.1	246.6	\$1,040.10
GRAND TOTAL FOR DIST	15719.5	17061	17618	18586	19096.4	#####	

proposed

	2007	2008	2009	2010	2011	2012
REQUIRED BUDGET	\$42,036	\$42,985	\$44,453	\$52,952	\$66,753	\$66,753
COST PER C.F.S.	\$2.6741	\$2.5196	\$2.5232	\$2.8491	\$3.4955	\$3.4955

2011 WATERMASTER BUDGET

WATERMSATER				ASSST. WATERMASTER SEC. & ECT			OTHER	TOTAL
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL	EXPENSES	COSTS
2007	365	\$86.25	\$31,481	365	\$7.00	\$2,555.00	\$8,000.00	\$42,036.00
2008	365	\$88.85	\$32,430	365	\$7.00	\$2,555.00	\$8,000.00	\$42,985.25
2009	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	\$8,000.00	\$44,453.00
2010	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	#####	\$52,952.00
2011	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	#####	\$66,752.50
AVERAGE			\$32,821			\$2,555.00	#####	\$49,736.05
WATERMSATERS PROPOSED BUDGET								
NEXT YEAR	365	\$91.50	\$33,398	365	\$7.00	\$2,555.00	#####	\$66,752.50

WATER DISTRICT 37N 2011 Watermaster Budget

	MONTHLY	YEARLY
MONTHLY SALARY	\$2,783.13	\$33,397.50
ASST. & COMPUTER SERVICES	\$212.92	\$2,555.00
Cell Phone & Internet	\$150.00	\$1,800.00
Truck gas & Maint	\$1,000.00	\$12,000.00
TAX, RETIREMENT AND INSURANCE	\$1,416.67	\$17,000.00
TOTAL		\$66,752.50