

Watermaster's Proposed Budget

FOR 19 2012

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JAN 23 2012

DEPT. OF WATER RESOURCES
SOUTHERN REGION

Water District No. 43-C
Stream Cassia Creek
Name of Watermaster Roger D. Musser
Post Office Address 917 Park Lane - Pocatello, Idaho 83201
Name of Secretary _____
Post Office Address _____

SECTION 42-615, IDAHO CODE

PROPOSED BUDGET FOR SUCCEEDING YEAR. Each watermaster shall, at least thirty (30) days prior to the annual meeting of the water users of the water district, also prepare and file with the department of water resources a proposed budget for the succeeding year, together with a distribution of the amount of said budget to the respective water users, using the actual deliveries for the past irrigation season or seasons, as the basis for said distribution as hereinabove provided, which said proposed budget and distribution shall be submitted to the water users for consideration and approval at the next annual meeting.

In conformity with the above statute, I hereby submit a Proposed Budget for the season of 2012


Watermaster

(This report must be made in duplicate, one copy to be forwarded to the appropriate regional office of the Idaho Department of Water Resources, and one copy to the Secretary of the last Annual Water User's Meeting of your District.)

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Debra Adams		
2	Kurt Anderson		
3	Ruel Barker		
4	Joe Barrett		
5	Carl Bodin		
6	Noel Bouciet		
7	Fred Bihlmaier		
8	Nolan Branch		
9	Glen Carnahan		
10	Alvin Carpenter		
11	Todd Carpenter		
12	Jay Cottle		
13	Brent Sainsbury		
14	Larry Edwards		
15	Golden Gardner		
16	Jeff Ferguson		
17	Leland Hall Trust	% Heath Higley	
18	Rod Hall		
19	Roger Hisker		
20	Hank Higley		
21	Heath Higley		
22	Teal Higley		
23	Ken Hutchinson		
24	Tom Hutchinson		
25	Larry Kincaid		
26	Kurt Lorch		
27	Allen Loyal		
28	William Loughmiller		
29	Mike Milton		
30	Wendy Morton		

PAST SEASON DELIVERIES										Avg. Delivery for Past Seasons 6	Estimated Billing 7	Adjusted Billing 8
1	2	3	4	5								
19 ²⁰⁰⁷	19 ²⁰⁰⁸	19 ²⁰⁰⁹	19 ²⁰¹⁰	19 ²⁰¹¹								
200 1	214 9	173 1	159 2	95 9	168	64	354	14				
186 6	184 8	140 9	176 5	189 0	175	56	368	67				
471 1	570 2	637 5	697 4	727 5	618	74	1299	35				
2 4	28 5	25 4	42 9	20 4	23	92	50	23				
178 8	276 9	203 4	197 0	197 3	210	86	442	80				
8 0	38 4	38 8	65 4	0	30	12	63	25				
27 9	55 0	85 6	44 8	114 2	65	50	137	55				
184 6	304 0	258 0	186 6	171 3	220	90	463	89				
8 3	5 58	5 3	3 68	2 0	4	97	10	43				
366 9	487 9	448 8	487 4	548 0	467	80	982	38				
396 9	339 7	293 4	276 2	0	261	24	548	60				
422 5	410 2	345 7	378 7	216 1	354	64	744	74				
131 9	12 8	73 4	144 0	144 2	101	26	212	64				
58 2	88 4	75 3	67 3	80 2	73	80	154	98				
213 4	349 8	344 1	286 1	321 4	302	96	636	21				
331 3	300 2	322 2	337 9	260 3	310	38	651	79				
3 6	141 8	72 5	0	118 2	67	22	141	16				
465 1	924 1	787 7	622 6	408 0	698	50	1466	85				
0	0	0	103 6	0	20	72	43	51				
270 3	257 7	247 1	239 6	372 0	277	34	582	41				
85 7	177 9	250 4	292 2	93 8	180	00	378	00				
75 8	129 0	123 0	150 8	161 0	127	92	255	84				
31 6	128 8	185 3	144 0	85 4	115	02	241	54				
318 9	255 4	243 0	288 6	280 3	277	24	582	20				
683 5	676 1	737 5	683 0	537 6	663	54	1393	43				
0	0	0	5 5	1 5	1	40	2	94				
37 2	410 7	58 8	48 0	96 5	56	24	118	10				
373 7	435 1	364 0	297 3	327 8	359	58	755	11				
0	8 1	21 8	16 8	2 0	9	74	20	45				
170 7	195 0	217 3	157 8	178 6	183	88	386	14				

	WATER RIGHT OWNER	IDWR WATER RIGHT IDENT No.	DIVERSION NAME / REMARKS
1	Paula Nelson		
2	Lies Oman		
3	Yvonne Ottley		
4	Sharon Ottley		
5	Robert Parke		
6	Wally Sears Jr.		
7	Cordell Sheridan		
8	Nellie Spencer		
9	Kent Storer		
10	Cedric Taylor	% Joe Wright - Malta Idaho	
11	Kim Thornton		
12	Bryce Tracy		
13	Kevin Tracy		
14	Tom Ward	bill to Tom Ward	
15	Doug Ward		
16	Paul Ward		
17	Richard Ward		
18	Andy Whittaker		
19	Denny Whittaker		
20	Bill Wickel		
21	Josh Wright	bill to Joe Wright	
22	Norm Bodley	previous billing & usage was done under name of Bill Laughmiller - former sample/dredge	
23			
24			
25			
26			
27			
28			
29			
30			

[illegible]

WATERMASTER				ASSISTANT WATERMASTER, SECRETARY, STAFF, ETC.				OTHER EXPENSES	TOTAL COSTS
YEAR	DAYS	SALARY	TOTAL	DAYS	SALARY	TOTAL			
19 2007	214	60	12840	12 mo at 110 ⁰⁰		1320	—	1116	15276
19 2008	214	65	13910	" " "	"	1320	—	2142	17372
19 2009	214	65	13910	" " "	"	1320	—	4196	19426
19 2010	214	65	13910	12 mo at 125 ⁰⁰ pm		1500	—	9033	24443
19 2011	214	65	13910	" " "	"	1500	—	8012	23422
AVERAGE	214	64	13696	12 mo at 110 ⁰⁰ pm		1392	—	4900	19988
WATERMASTER'S PROPOSED BUDGET									
NEXT YEAR	214	65	13910	12 mo at 125 ⁰⁰		1500	—	6000	21410

Complete this proposed budget report form as follows:

- 1) Enter water right holder name, corresponding IDWR water right number or numbers, and corresponding diversion name and/or remarks on page 2;
- 2) If you wish to estimate next season's assessments based on the average delivery of past seasons, then enter the actual water deliveries to each user for the past two to five seasons on page 3. You have the option of using at least the past two seasons or up to five seasons for averaging. You also have the option of using last year's delivery or one year's delivery as a basis of determining assessments for the next season. Enter deliveries as total 24-hour second feet. Total 24-hour second feet is a flow rate expressed in terms of one day or 24 hours. For example, a continuous diversion of 2 cfs over 20 days would equal 40 24-hour second feet.
- 3) If using the averaging method, enter the average delivery for past seasons in column 6 of page 3. If you are not averaging, then enter each user's delivery from last year in column 5 and skip column 6.
- 4) In the work space provided at the top of this page, enter next years proposed watermaster salary, secretary and/or staff salaries, and expenses. You may use the past season costs and expenses, or average past seasons' costs and expenses as an aid in determining next years budget. A more detailed listing or itemization of expenses and salaries can be attached to this form.
- 5) Divide the total proposed budget amount for next year by the total past season delivery (total of column 5, page 3) or average past seasons deliveries (total of column 6, page 3) to obtain a unit cost factor.
- 6) Under column 7, page 3, multiply the unit cost factor by each user's past season or average past seasons deliveries to obtain the estimated billing for the next year.
- 7) Use column 8, page 3, to enter the adjusted billing amount if the district wishes to carry over debits and credits from the previous season. (Refer to the last watermaster report. If a user had a credit, subtract that credit from his or her estimated billing in column 7 of this report, and enter the difference or adjusted amount in column 8. If a user had a debit, then add that debit to his or her billing amount shown in column 7 and show as adjusted billing in column 8.
- 8) Sign the report and submit the original to the appropriate regional office of the Department of Water Resources. Retain one copy for the Water District.

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